

FIVE YEAR SUMMARY

	1996	1997	1998	1999	2000
Profit and loss items (HK\$ million)					
Turnover	2,662	2,431	1,935	1,741	1,833
Operating profit/(loss)	296	(4)	22	17	29
Profit/(loss) from ordinary activities before taxation	317	(9)	1	62	102
Taxation	(62)	(53)	(36)	(41)	(50)
Profit attributable to shareholders	297	33	56	44	50
Balance sheet items (HK\$ million)					
Fixed assets	6,483	5,723	5,057	5,014	4,814
Other assets	2,330	1,987	1,678	1,416	1,237
Total assets	8,813	7,710	6,735	6,430	6,051
Current liabilities	969	945	874	754	548
Non-current liabilities	1,795	1,425	1,228	1,237	1,013
Total liabilities	2,764	2,370	2,102	1,991	1,561
Minority interests	112	15	38	16	18
Shareholders' funds	5,937	5,325	4,595	4,423	4,472
Per share basis (HK\$)					
Basic earnings per share	1.00	0.11	0.19	0.15	0.17
Dividend per share	0.69	0.15	0.05	0.08	0.09