

## Five Year Financial Summary

A summary of the results, assets and liabilities of the Group for the last five financial years as extracted from the audited accounts is set out below:-

	1996 HK\$'000	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000
Assets and liabilities					
Fixed assets	3,989,512	3,335,187	2,369,262	2,443,230	2,377,870
Associated companies	244,256	234,139	53,578	11,313	1,792
Investment securities and other investments	224,206	186,300	179,039	161,921	15,324
Properties held for development	-	163,624	78,000	87,000	60,000
Current assets	154,268	239,326	174,631	205,421	291,832
Current liabilities	(279,573)	(540,110)	(263,687)	(246,930)	(289,593)
Net current assets/(liabilities)	(125,305)	(300,784)	(89,056)	(41,509)	2,239
Non-current liabilities	(1,125,610)	(818,641)	(848,125)	(809,279)	(676,369)
Minority interests	(13,100)	(239)	471	-	-
<b>Net assets</b>	<u>3,193,959</u>	<u>2,799,586</u>	<u>1,743,169</u>	<u>1,852,676</u>	<u>1,780,856</u>
Financed by					
Share capital	66,286	66,441	66,436	66,436	79,716
Reserves	3,127,673	2,733,145	1,676,733	1,786,240	1,701,140
<b>Shareholders' funds</b>	<u>3,193,959</u>	<u>2,799,586</u>	<u>1,743,169</u>	<u>1,852,676</u>	<u>1,780,856</u>
	1996 HK\$'000	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000
Turnover	<u>598,193</u>	<u>349,989</u>	<u>198,004</u>	<u>186,734</u>	<u>161,079</u>
(Loss)/profit before taxation	80,239	310,483	(1,024,452)	123,571	(118,884)
Taxation (charge)/credit	(12,642)	(9,642)	1,628	2,268	(2,084)
(Loss)/profit after taxation	67,597	300,841	(1,022,824)	125,839	(120,968)
Minority interests	(10,901)	262	710	-	-
<b>(Loss)/profit attributable to shareholders</b>	<u>56,696</u>	<u>301,103</u>	<u>(1,022,114)</u>	<u>125,839</u>	<u>(120,968)</u>