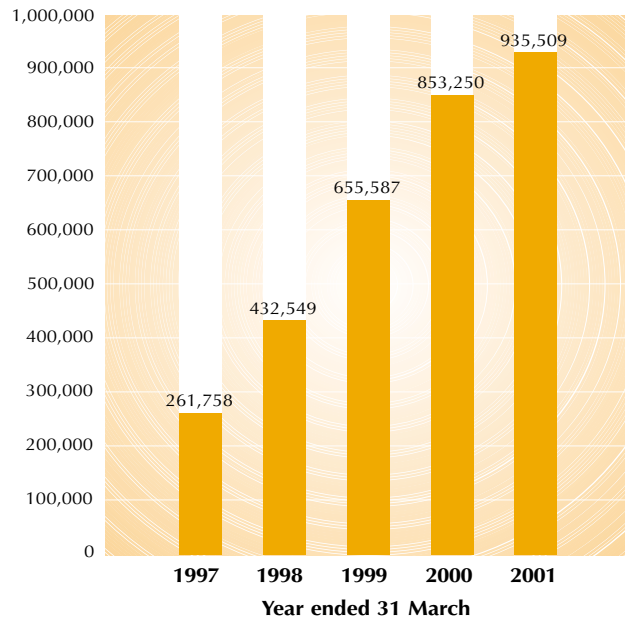


	Year ended 31 March				
	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
TURNOVER BY OPERATIONS					
Designated bus routes services	490,858	442,682	254,755	92,870	–
Non-franchised bus services					
Student services	102,986	99,584	101,097	97,493	83,944
Resident services	81,940	88,597	82,931	92,223	77,063
Employee services	96,940	99,340	98,502	58,246	36,420
Tour services	47,033	51,990	42,564	28,977	16,978
Bus hire services	8,761	5,462	7,316	8,026	5,596
Mainland China/Hong Kong cross-border services	3,023	2,415	1,764	2,555	2,078
	340,683	347,388	334,174	287,520	222,079
Franchised bus Services	61,816	60,670	66,658	52,159	39,679
Other transportation services	4,172	2,510	–	–	–
Tour services	22,415	–	–	–	–
Hotel services	14,748	–	–	–	–
Power generation	817	–	–	–	–
TOTAL TURNOVER	935,509	853,250	655,587	432,549	261,758
SHARE OF PROFITS AND LOSSES OF:					
Jointly-controlled entities	15,457	23,302	23,826	13,404	10,778
Associates	(1,055)	–	(311)	113	2,829
	14,402	23,302	23,515	13,517	13,607
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	20,424	50,098	<i>(Restated)</i> 68,128	73,089	63,211
BUS FLEET					
	Number of buses				
Franchised	84	85	87	84	69
Non-franchised	587	587	544	506	336
Mainland China CJVs	581	507	492	379	239
Mainland China EJVs	2,773	2,551	2,042	506	329
	4,025	3,730	3,165	1,475	973
EMPLOYEES					
	Number of full-time employees				
Hong Kong operations	819	808	845	605	475
Mainland China operations*	15,608	13,810	10,427	4,208	2,659
	16,427	14,618	11,272	4,813	3,134

* Employed by EJVs and CJVs in Mainland China.

Financial Highlights

Total Turnover
HK\$'000



Net Profit Attributable
to Shareholders
HK\$'000

