

## FIVE YEAR FINANCIAL SUMMARY

A summary of the results, assets and liabilities of the Group for the last five financial years as extracted from the audited accounts is set out below:

	As restated				<b>2001</b> <b>HK\$'000</b>
	1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	
<b>Assets and liabilities</b>					
Fixed assets	3,335,187	2,369,262	2,443,230	2,377,870	<b>1,857,088</b>
Associated companies	234,139	53,578	11,313	1,792	<b>631,442</b>
Investments	186,300	179,039	161,921	15,324	<b>12,810</b>
Properties held for development	163,624	78,000	87,000	60,000	<b>55,000</b>
Current assets	239,326	174,631	205,421	291,832	<b>235,643</b>
Current liabilities	(506,890)	(257,043)	(230,987)	(273,650)	<b>(339,909)</b>
Net current (liabilities)/assets	(267,564)	(82,412)	(25,566)	18,182	<b>(104,266)</b>
Non-current liabilities	(818,641)	(848,125)	(809,279)	(676,369)	<b>(643,000)</b>
Minority interests	(239)	471	—	—	—
<b>Net assets</b>	<b>2,832,806</b>	<b>1,749,813</b>	<b>1,868,619</b>	<b>1,796,799</b>	<b>1,809,074</b>
Financed by					
Share capital	66,441	66,436	66,436	79,716	<b>79,716</b>
Reserves	2,733,145	1,676,733	1,786,240	1,701,140	<b>1,713,415</b>
Proposed dividends	33,220	6,644	15,943	15,943	<b>15,943</b>
<b>Shareholders' funds</b>	<b>2,832,806</b>	<b>1,749,813</b>	<b>1,868,619</b>	<b>1,796,799</b>	<b>1,809,074</b>

The financial information for 2000 and prior years has been adjusted in respect of the changes in accounting policies for the treatment of dividends as detailed in Note 1(p) to the financial statements.

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### Comparative results

	1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	<b>2001 <i>HK\$'000</i></b>
Turnover	<u>349,989</u>	<u>198,004</u>	<u>186,734</u>	<u>161,079</u>	<u><b>233,002</b></u>
Profit/(loss) before taxation	310,483	(1,024,452)	123,571	(118,884)	<b>38,597</b>
Taxation (charge)/credit	<u>(9,642)</u>	<u>1,628</u>	<u>2,268</u>	<u>(2,084)</u>	<u><b>(5,467)</b></u>
Profit/(loss) after taxation	300,841	(1,022,824)	125,839	(120,968)	<b>33,130</b>
Minority interests	<u>262</u>	<u>710</u>	<u>—</u>	<u>—</u>	<u>—</u>
<b>Profit/(loss) attributable to shareholders</b>	<u><b>301,103</b></u>	<u><b>(1,022,114)</b></u>	<u><b>125,839</b></u>	<u><b>(120,968)</b></u>	<u><b>33,130</b></u>