

## FINANCIAL SUMMARY

31 December 2001

### RESULTS

	1/4/1997 to 31/3/1998 <i>HK\$'000</i>	1/4/1998 to 31/3/1999 <i>HK\$'000</i>	1/4/1999 to 31/12/1999 <i>HK\$'000</i>	1/1/2000 to 31/12/2000 <i>HK\$'000</i>	1/1/2001 to 31/12/2001 <i>HK\$'000</i>
Turnover	<u>128,835</u>	<u>153,650</u>	<u>150,503</u>	<u>134,041</u>	<u>112,944</u>
Loss before taxation	(6,749)	(24,526)	(2,184)	(43,876)	(45,850)
Taxation	<u>—</u>	<u>(6)</u>	<u>—</u>	<u>1</u>	<u>(9)</u>
Net loss for the year/period	<u>(6,749)</u>	<u>(24,532)</u>	<u>(2,184)</u>	<u>(44,875)</u>	<u>(45,859)</u>

### ASSETS AND LIABILITIES

	31/3/1998 <i>HK\$'000</i>	31/3/1999 <i>HK\$'000</i>	31/12/1999 <i>HK\$'000</i>	31/12/2000 <i>HK\$'000</i>	31/12/2001 <i>HK\$'000</i>
Total assets	240,188	218,222	228,326	217,117	180,573
Total liabilities	<u>154,271</u>	<u>156,837</u>	<u>169,125</u>	<u>130,088</u>	<u>114,245</u>
Shareholders' funds	<u>85,917</u>	<u>61,385</u>	<u>59,201</u>	<u>87,029</u>	<u>66,328</u>