

綜合損益表

CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零一年十二月三十一日止年度

FOR THE YEAR ENDED 31ST DECEMBER 2001

			二零零一年 2001 人民幣千元 Rmb'000	二零零零年 2000 人民幣千元 Rmb'000
		附註 Note		
營業額	TURNOVER	4	3,760,029	3,722,756
銷售成本	COST OF SALES		(3,218,785)	(3,225,552)
毛利	GROSS PROFIT		541,244	497,204
其他收益	OTHER REVENUES	4	9,010	5,241
分銷成本	DISTRIBUTION COSTS		(87,857)	(111,349)
行政開支	ADMINISTRATIVE EXPENSES		(148,350)	(113,931)
其他經營開支	OTHER OPERATING EXPENSES		(43,238)	(14,978)
經營盈利	OPERATING PROFIT	5	270,809	262,187
淨融資成本	NET FINANCE COSTS	7	(58,697)	(55,812)
除稅前盈利	PROFIT BEFORE TAXATION		212,112	206,375
稅項	TAXATION	8	(1,538)	—
除稅後盈利	PROFIT AFTER TAXATION		210,574	206,375
少數股東權益	MINORITY INTERESTS		(3,303)	(7,689)
本年度盈利	PROFIT FOR THE YEAR	9	207,271	198,686
撥入儲備	TRANSFER TO RESERVES	21	30,461	24,687
股息	DIVIDEND	10	31,918	31,918
每股盈利	EARNINGS PER SHARE	11	Rmb0.195	Rmb0.187

由於已確認損益報表之唯一項目為上述本年度盈利人民幣207,271,000元(二零零零年：人民幣198,686,000元)，故此並無呈列有關報表。

No statement of recognised gains and losses is presented as profit for the year of Rmb207,271,000 (2000: Rmb198,686,000) shown above is the only component.