

Consolidated Profit and Loss Account

For the year ended 31 March 2002

	Note	2002 HK\$'000	2001 HK\$'000 (as restated – note 2(d))
Turnover	3	1,120,876	350,436
Production costs		(673,845)	(240,571)
Gross profit		447,031	109,865
Other revenues	3	20,108	13,187
Personnel costs excluding direct production labour		(133,675)	(90,993)
Depreciation		(66,714)	(32,426)
Amortisation of intangible assets	13	(37,735)	(10,500)
Other administrative expenses		(148,857)	(56,839)
Other expenses	5	(16,598)	(47,316)
Impairment loss for goodwill		–	(482,160)
Operating profit/(loss)	6	63,560	(597,182)
Finance costs	7	(9,659)	(27,506)
Share of losses of associated companies		–	(6,987)
Profit/(loss) before taxation		53,901	(631,675)
Taxation	8	(27,085)	(6,758)
Profit/(loss) after taxation		26,816	(638,433)
Minority interests		(267)	(25)
Profit/(loss) for the year	9	26,549	(638,458)
Dividend		–	–
Basic earnings/(loss) per share	10	3 cents	(103) cents
Fully diluted earnings per share	10	2 cents	N/A