

# Consolidated Income Statement

For the year ended March 31, 2002

	NOTES	2002 HK\$'000	2001 HK\$'000 (As restated)
Turnover	4	350,706	327,869
Cost of sales		<u>(203,619)</u>	<u>(194,053)</u>
Gross profit		147,087	133,816
Other revenue		1,096	819
Interest income		2,019	3,076
Distribution costs		(8,199)	(6,464)
Administrative expenses		(60,442)	(55,012)
Deficit arising on revaluation of land and buildings		<u>(26)</u>	<u>(1,102)</u>
Profit from operations	5	81,535	75,133
Interests on bank borrowings wholly repayable within five years		<u>(115)</u>	<u>(305)</u>
Profit before taxation		81,420	74,828
Taxation	7	<u>(5,502)</u>	<u>(4,485)</u>
Profit before minority interests		75,918	70,343
Minority interests		<u>13</u>	<u>15</u>
Net profit for the year	20	<u>75,931</u>	<u>70,358</u>
Dividends	8	<u>21,320</u>	<u>13,530</u>
Earnings per share	9		
Basic		<u>37 cents</u>	<u>34 cents</u>
Diluted		<u>36 cents</u>	<u>34 cents</u>