### 1902 ### 1900 ### 1999 ### 1998 ###		Year ended 31 March				
Designated bus routes services \$26,287 490,858 442,682 254,755 92,876 Non-franchised bus services \$110,450 102,986 99,584 101,097 97,493 Resident services \$17,484 81,940 88,597 82,931 92,225 82,246 82,931 92,225 82,246 82,931 92,225 82,246 82,931 92,225 82,246 82,931 92,225 82,246 82,931 92,225 82,246 82,931 92,227 82,564 82,931 92,227 82,646 82,931 82,564 82,931 82,564 82,931 82,564 82,931 82,564 82,931 82,564 82,931 82,564 82,931 82,564 82,931 82,564 82,564 82,931 82,564 82,931 82,564 82,931 82,564			2001	2000	1999	1998 <i>HK\$'000</i>
Non-franchised bus services Student services 110,450 102,986 99,584 101,097 97,493 Resident services 77,484 81,940 88,597 82,931 92,223 Employee services 91,043 99,940 99,340 98,500 58,246 Tour services 44,535 47,033 51,990 42,564 28,77 Bus hire services 9,279 8,761 5,462 7,316 8,026 Mainland China/Hong Kong cross-border services 3,463 3,023 2,415 1,764 2,555 Franchised bus Services 68,329 61,816 60,670 66,658 52,155 Other transportation services 4,950 4,172 2,510 -	TURNOVER BY OPERATIONS					
Student services		526,287	490,858	442,682	254,755	92,870
Employee services		110,450	102,986	99,584	101,097	97,493
Tour services Bus hire services 9,279 8,761 5,462 7,316 8,026 Mainland China/Hong Kong cross-border services 3,463 3,023 2,415 1,764 2,555 346,254 340,683 347,388 334,174 287,520 Cher transportation services 4,950 4,172 2,510 — Travel agency and tour services 128,377 22,415 — Characteristics 17,278 14,748 — Characteristics 17,278 14,278 — Characteristics 17,278 — Characteristics 17,279 — Characteristics 17,279 — Characteristics 17,279 — Characteristics 17,279 — Characteristics 17	Resident services	77,484	81,940	88,597	82,931	92,223
Tour services Bus hire services 9,279 8,761 5,462 7,316 8,026 Mainland China/Hong Kong cross-border services 3,463 3,023 2,415 1,764 2,555 346,254 340,683 347,388 334,174 287,520 Cher transportation services 4,950 4,172 2,510 — Travel agency and tour services 128,377 22,415 — Characteristics 17,278 14,748 — Characteristics 17,278 14,278 — Characteristics 17,278 — Characteristics 17,279 — Characteristics 17,279 — Characteristics 17,279 — Characteristics 17,279 — Characteristics 17	Employee services	91,043			98,502	58,246
Bus hire services Mainland China/Hong Kong cross-border services 3,463 3,023 2,415 1,764 2,555 336,254 340,683 347,388 334,174 287,520 1 1,764 2,555 1 1,764		44,535				28,977
Cross-border services 3,463 3,023 2,415 1,764 2,555	Bus hire services					8,026
Franchised bus Services	cross-border services	3,463	3,023	2,415	1,764	2,555
Other transportation services Travel agency and tour services 17,278 14,748		336,254	340,683	347,388	334,174	287,520
Other transportation services 4,950 4,172 2,510 —	Franchised bus Services	68.329	61.816	60.670	66.658	52,159
Travel agency and tour services		•			_	
Hotel services				,	_	_
Power generation 752 817 — — — — — — — — — — — — — — — — — — —				_	_	_
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS 8,036 (Restated) (Rest	Power generation	752		-	_	-
## SHAREHOLDERS 8,036 20,424 50,098 68,128 73,089	TOTAL TURNOVER	982,227	935,509	853,250	655,587	432,549
Number of buses		8,036		, ,	'	(Restated) 73,089
Franchised 76 84 85 87 84 Non-franchised 581 587 587 544 506 Mainland China CJVs 621 581 507 492 375 Mainland China EJVs 2,792 2,773 2,551 2,042 506 4,070 4,025 3,730 3,165 1,475 EMPLOYEES Number of full-time employees Hong Kong operations 826 819 808 845 605 Mainland China operations* 15,825 15,608 13,810 10,427 4,205 16,651 16,427 14,618 11,272 4,813 * Employed by EJVs and CJVs in Mainland China.	BUS FLEET					
Non-franchised				Number of	buses	
Mainland China CJVs 621 581 507 492 375 Mainland China EJVs 2,792 2,773 2,551 2,042 506 4,070 4,025 3,730 3,165 1,475 EMPLOYEES Number of full-time employees Hong Kong operations 826 819 808 845 605 Mainland China operations* 15,825 15,608 13,810 10,427 4,208 16,651 16,427 14,618 11,272 4,813 * Employed by EJVs and CJVs in Mainland China.	Franchised	76	84	85	87	84
Mainland China EJVs 2,792 2,773 2,551 2,042 506 4,070 4,025 3,730 3,165 1,475 EMPLOYEES Number of full-time employees Hong Kong operations 826 819 808 845 605 Mainland China operations* 15,825 15,608 13,810 10,427 4,208 * Employed by EJVs and CJVs in Mainland China. * Employed by EJVs and CJVs in Mainland China.	Non-franchised	581	587	587	544	506
### Employed by EJVs and CJVs in Mainland China. #### Employed by EJVs and CJVs in Mainland China. ###################################	Mainland China CJVs	621	581	507	492	379
### Employed by EJVs and CJVs in Mainland China. #### Employed by EJVs and CJVs in Mainland China. ###################################	Mainland China EJVs	2,792	2,773	2,551	2,042	506
Number of full-time employees Hong Kong operations 826 819 808 845 605 Mainland China operations* 15,825 15,608 13,810 10,427 4,208 16,651 16,427 14,618 11,272 4,813 * Employed by EJVs and CJVs in Mainland China.		4.070		3.730	3.165	1.475
Number of full-time employees Hong Kong operations 826 819 808 845 605 Mainland China operations* 15,825 15,608 13,810 10,427 4,208 16,651 16,427 14,618 11,272 4,813 * Employed by EJVs and CJVs in Mainland China.	EMPLOYEES	.,	1,020	-,	5,100	,,,,
Mainland China operations* 15,825 15,608 13,810 10,427 4,208 16,651 16,427 14,618 11,272 4,813 * Employed by EJVs and CJVs in Mainland China.			Numb	er of full-tir	ne employe	es
Mainland China operations* 15,825 15,608 13,810 10,427 4,208 16,651 16,427 14,618 11,272 4,813 * Employed by EJVs and CJVs in Mainland China.	Hong Kong operations	826	819	808	845	605
* Employed by EJVs and CJVs in Mainland China.						4,208
Lines 22	- Contract and the	16,651	16,427	14,618	11,272	4,813
ISURU PER	* Employed by EJVs and CJVs in Mainl	and China.			B	2
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	H-lebde LT	4	151	- (ii		100



1998

1999 2000 2001

Year ended 31 March

2002

1999 2000 2001

Year ended 31 March