

綜合損益表

截至二零零二年三月三十一日止年度

CONSOLIDATED INCOME STATEMENT

For the year ended 31st March, 2002

		附註 Notes	2002 港元 HK\$	2001 港元 HK\$
營業額	Turnover	4	932,781,475	1,325,555,237
銷售成本	Cost of sales		(850,140,805)	(1,211,171,437)
毛利	Gross profit		82,640,670	114,383,800
其他收益	Other operating income	5	17,435,691	37,927,532
分銷成本	Distribution costs		(31,825,754)	(35,299,336)
行政費用	Administrative expenses		(89,184,775)	(96,637,902)
發展中物業已確認 減值虧損	Impairment loss recognised in respect of properties under development		(3,154,736)	-
投資證券已確認 減值虧損	Impairment loss recognised in respect of investment securities		(2,965,000)	-
其他投資之 未變現虧損	Unrealised holding loss on other investments		(5,294,763)	(56,242,662)
攤銷收購附屬公司時 產生之商譽	Amortisation of goodwill arising on acquisition of subsidiaries		(391,754)	-
增購－附屬公司額外 權益時產生之 負商譽轉入收益	Release of negative goodwill arising on acquisition of additional interest in a subsidiary		3,154,736	-
投資物業重估盈餘(虧損)	Surplus (deficit) on revaluation of investment properties		270,000	(1,630,000)
經營虧損	Loss from operations	6	(29,315,685)	(37,498,568)
融資成本	Finance costs	8	(9,066,206)	(13,909,097)
應佔聯營公司虧損	Share of losses of associates		(1,495,367)	(700,596)
除稅前經常 業務虧損	Loss from ordinary activities before taxation		(39,877,258)	(52,108,261)
稅項	Taxation	9	(241,945)	(1,453,963)
未扣除少數股東權益 前虧損	Loss before minority interests		(40,119,203)	(53,562,224)
少數股東權益	Minority interests		286,901	758,803
本年度虧損淨額	Net loss for the year	10	(39,832,302)	(52,803,421)
股息	Dividends	11	-	10,793,141
每股虧損 －基本	Loss per share － Basic	12	1.5 cents	2.0 cents