

GROUP FINANCIAL SUMMARY

	1998	1999	2000	2001	2002
PROFIT AND LOSS ACCOUNT					
(HK\$ thousand)					
Turnover	334,444	196,000	256,715	202,448	209,835
Profit before taxation	70,028	60,676	97,003	59,191	60,546
Taxation	(8,790)	(7,143)	(8,696)	(5,832)	(6,418)
Profit after taxation	61,238	53,533	88,307	53,359	54,128
Minority interests	(3,482)	(3,100)	(2,839)	(2,848)	(2,631)
Profit attributable to shareholders	57,756	50,433	85,468	50,511	51,497
Earnings per share	HK20.1 cents	HK17.5 cents	HK29.7 cents	HK17.6 cents	HK17.9 cents
BALANCE SHEET					
(HK\$ thousand)					
Goodwill	—	—	—	6,458	4,843
Fixed assets	2,485,746	2,480,861	2,499,993	2,396,897	2,263,710
Investment securities	12,160	13,912	32,915	32,915	32,923
Net current assets/(liabilities)	12,581	42,791	34,182	(2,703)	39,783
Long term liabilities	(336,000)	(367,957)	(356,086)	(364,738)	(405,081)
Minority interests	(86,362)	(87,613)	(84,901)	(84,976)	(79,075)
Deferred gain	(22,682)	(22,682)	(22,682)	(22,682)	(15,266)
	2,065,443	2,059,312	2,103,421	1,961,171	1,841,837
Share capital	287,670	287,670	287,670	287,670	287,670
Reserves	1,751,883	1,751,505	1,792,737	1,653,364	1,539,784
Proposed final dividend	25,890	20,137	23,014	20,137	14,383
Shareholders' funds	2,065,443	2,059,312	2,103,421	1,961,171	1,841,837