

FINANCIAL SUMMARY

	1.4.1998 to 31.3.1999 <i>HK\$'000</i>	1.4.1999 to 31.12.1999 <i>HK\$'000</i>	1.1.2000 to 31.12.2000 <i>HK\$'000</i>	1.1.2001 to 31.12.2001 <i>HK\$'000</i>	1.1.2002 to 31.12.2002 <i>HK\$'000</i>
RESULTS					
Turnover	<u>153,650</u>	<u>150,503</u>	<u>134,041</u>	<u>112,944</u>	<u>119,718</u>
(Loss) profit from operations	(19,311)	5,485	(39,022)	(40,196)	(20,052)
Finance costs	(5,090)	(7,659)	(5,698)	(5,644)	(2,343)
Share of results of associates	(125)	(10)	(156)	(10)	—
Gain on disposal of subsidiaries	—	—	—	—	14,208
Loss before taxation	(24,526)	(2,184)	(44,876)	(45,850)	(8,187)
Taxation	(6)	—	1	(9)	(4)
Loss before minority interests	(24,532)	(2,184)	(44,875)	(45,859)	(8,191)
Minority interests	—	—	—	—	(221)
Net loss for the year/period	<u>(24,532)</u>	<u>(2,184)</u>	<u>(44,875)</u>	<u>(45,859)</u>	<u>(8,412)</u>
Loss per share - Basic	<u>(8.5 cents)</u>	<u>(0.8 cents)</u>	<u>(10.1 cents)</u>	<u>(7.5 cents)</u>	<u>(1.2 cents)</u>
	<i>31.3.1999</i> <i>HK\$'000</i>	<i>31.12.1999</i> <i>HK\$'000</i>	<i>31.12.2000</i> <i>HK\$'000</i>	<i>31.12.2001</i> <i>HK\$'000</i>	<i>31.12.2002</i> <i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	218,222	228,326	217,117	180,573	82,996
Total liabilities	(156,837)	(169,125)	(130,088)	(114,245)	(23,679)
Minority interest	—	—	—	—	(1,165)
Shareholders' funds	<u>61,385</u>	<u>59,201</u>	<u>87,029</u>	<u>66,328</u>	<u>58,152</u>