

業績

RESULTS

		截至三月三十一日止年度 Year ended 31st March,				
		1999	2000	2001	2002	2003
		千港元	千港元	千港元	千港元	千港元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	TURNOVER	1,216,257	1,315,842	1,325,555	932,781	1,379,372
經營溢利(虧損)	PROFIT (LOSS) FROM OPERATIONS	56,400	112,731	(37,498)	(29,316)	69,108
融資成本	FINANCE COSTS	(8,435)	(6,157)	(13,909)	(9,066)	(7,304)
應佔聯營公司業績	SHARE OF RESULTS OF ASSOCIATES	(1,078)	(1,187)	(701)	(1,495)	(379)
其他非經營項目	OTHER NON-OPERATING ITEMS	(11,670)	(2,924)	-	-	-
除稅前經常業務溢利(虧損)	PROFIT (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAXATION	35,217	102,463	(52,108)	(39,877)	61,425
稅項	TAXATION	(2,084)	(2,472)	(1,454)	(242)	(218)
未扣除少數股東權益前溢利(虧損)	PROFIT (LOSS) BEFORE MINORITY INTERESTS	33,133	99,991	(53,562)	(40,119)	61,207
少數股東權益	MINORITY INTERESTS	716	287	759	287	(89)
本年度溢利(虧損)淨額	NET PROFIT (LOSS) FOR THE YEAR	33,849	100,278	(52,803)	(39,832)	61,118

資產及負債

ASSETS AND LIABILITIES

		於三月三十一日 At 31st March,				
		1999 千港元 HK\$'000 (重列) (restated)	2000 千港元 HK\$'000 (重列) (restated)	2001 千港元 HK\$'000	2002 千港元 HK\$'000	2003 千港元 HK\$'000
投資物業	INVESTMENT PROPERTIES	47,560	46,610	44,980	45,250	43,760
物業、機器及儀器	PROPERTY, PLANT AND EQUIPMENT	218,976	218,422	234,320	241,180	251,244
發展中物業	PROPERTIES UNDER DEVELOPMENT	34,000	32,000	32,000	29,000	37,859
商譽	GOODWILL	-	-	-	16,183	14,525
負商譽	NEGATIVE GOODWILL	-	-	-	(3,844)	(3,844)
聯營公司權益	INTEREST IN ASSOCIATES	2,168	998	9,955	2,663	2,384
證券投資	INVESTMENTS IN SECURITIES	-	1,040	38,646	32,681	26,181
流動資產淨值	NET CURRENT ASSETS	252,383	322,755	207,106	136,881	176,534
		555,087	621,825	567,007	499,994	548,643
融資來源：	Financed by:					
股本	SHARE CAPITAL	214,960	208,485	269,320	269,323	268,742
已收認購股份款項	SUBSCRIPTION MONEY RECEIVED	-	-	4,377	-	-
儲備	RESERVES	298,006	370,987	252,785	211,491	257,141
擬派末期股息	PROPOSED FINAL DIVIDENDS	10,376	18,223	-	-	13,401
股東資金	SHAREHOLDERS' FUNDS	523,342	597,695	526,482	480,814	539,284
一年後到期之貸款	BORROWINGS - AMOUNT DUE AFTER ONE YEAR	21,410	13,950	31,240	18,600	8,750
少數股東權益	MINORITY INTERESTS	10,335	9,959	9,110	458	547
一年後到期之財務租賃及租購合約承擔	OBLIGATIONS UNDER FINANCE LEASES AND HIRE PURCHASE CONTRACTS - AMOUNT DUE AFTER ONE YEAR	-	221	175	122	62
		555,087	621,825	567,007	499,994	548,643

註：一九九九、二零零零年之數額因在二零零二年採納會計實務準則第九號（經修訂）「結算日後事項」而已經作出重列。

Note: The figures for 1999 and 2000 have been restated as a result of adoption of the Statement of Standard Accounting Practice 9 (Revised) "Events after the balance sheet date" in 2002.