

Consolidated Income Statement

For the year ended 31st March, 2003

| | | 附註 Notes | 2003 千港元 HK\$'000 | 2002 千港元 HK\$'000 |
|----------------------|--------------------------------------------------------------------------|-------------|------------------------------|-------------------------|
| 營業額 | Turnover | | 427,338 | 367,842 |
| 銷售成本 | Cost of sales | | (131,848) | (103,229) |
| 毛利 | Gross profit | | 295,490 | 264,613 |
| 銷售及分銷成本 | Selling and distribution costs | | (198,629) | (179,793) |
| 行政費用 | Administrative expenses | | (64,054) | (70,091) |
| 其他經營收入 | Other operating income | 5 | 4,943 | 4,749 |
| 重估投資物業產生的虧絀 | Deficit arising on revaluation of investment properties | | (2,590) | (690) |
| 重估租賃土地及樓宇物業產生的(虧絀)盈餘 | (Deficit) surplus arising on revaluation of leasehold land and buildings | | (720) | 434 |
| 來自經營業務的溢利 | Profit from operations | 6 | 34,440 | 19,222 |
| 融資成本 | Finance costs | 8 | (660) | (2,816) |
| 除稅前溢利 | Profit before taxation | | 33,780 | 16,406 |
| 稅項 | Taxation | 9 | 2,830 | 1,145 |
| 股東應佔溢利 | Profit attributable to shareholders | | 30,950 | 15,261 |
| 股息 | Dividends | 10 | 8,777 | 6,127 |
| 每股盈利—基本 | Earnings per share – basic | 11 | (港仙) HK1.87 cents | (港仙) HK0.92 cent |