

FINANCIAL HIGHLIGHTS

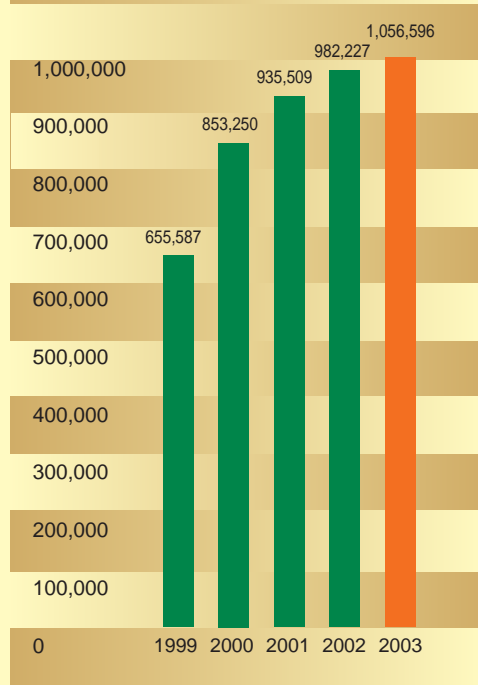
	Year ended 31 March				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
TURNOVER BY OPERATIONS					
Designated bus routes services	569,061	526,287	490,858	442,682	254,755
Non-franchised bus services					
Student services	116,483	110,450	102,986	99,584	101,097
Resident services	81,031	77,484	81,940	88,597	82,931
Employee services	85,608	91,043	96,940	99,340	98,502
Tour services	44,319	44,535	47,033	51,990	42,564
Bus hire services	11,363	9,279	8,761	5,462	7,316
Mainland China/Hong Kong cross-border services	2,876	3,463	3,023	2,415	1,764
	341,680	336,254	340,683	347,388	334,174
Franchised bus Services	69,199	68,329	61,816	60,670	66,658
Other transportation services	13,800	4,950	4,172	2,510	–
Travel agency and tour services	46,085	28,377	22,415	–	–
Hotel services	15,939	17,278	14,748	–	–
Power generation	832	752	817	–	–
TOTAL TURNOVER	1,056,596	982,227	935,509	853,250	655,587
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	24,590	8,036	20,424	50,098	68,128
BUS FLEET					
		Number of buses			
Franchised	80	76	84	85	87
Non-franchised	605	581	587	587	544
Mainland China CJVs	597	621	581	507	492
Mainland China EJVs	2,908	2,792	2,773	2,551	2,042
	4,190	4,070	4,025	3,730	3,165
EMPLOYEES					
		Number of full-time employees			
Hong Kong operations	845	826	819	808	845
Mainland China operations*	15,430	15,825	15,608	13,810	10,427
	16,275	16,651	16,427	14,618	11,272

* Employed by EJVs and CJVs in Mainland China.

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Total Turnover

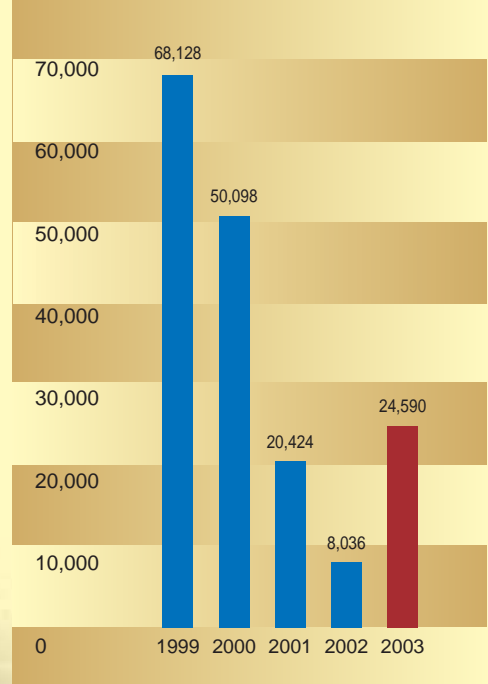
(HK\$'000)



Year ended 31 March

Net Profit Attributable to Shareholders

(HK\$'000)



Year ended 31 March

