

財務摘要

Financial Summary

截至二零零三年六月三十日止年度

For the year ended 30th June, 2003

以下為所述各年度之綜合業績及資產負債表摘要：

A summary of the consolidated results and assets and liabilities for the years stated is as follows:

綜合業績

CONSOLIDATED RESULTS

		截至六月三十日止年度				
		Year ended 30th June,				
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		1999	2000	2001	2002	2003
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	Turnover	54,527	398,771	294,593	50,567	294,752
該年度純利(淨虧損)	Net profit (loss) for the year	(178,706)	34,615	21,061	(47,597)	(2,386)
每股盈利(虧損) (港幣仙)	Earnings (loss) per share (Hong Kong cents)	(81.6)	15.8	9.6	(21.7)	(1.1)

截至二零零三年六月三十日止年度

For the year ended 30th June, 2003

綜合資產及負債

CONSOLIDATED ASSETS AND LIABILITIES

		於六月三十日 At 30th June,				
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		1999	2000	2001	2002	2003
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
物業、機器及設備	Property, plant and equipment	2,684	7,642	6,962	8,229	8,525
投資物業	Investment properties	520,000	520,000	520,000	460,000	420,000
發展中物業	Properties under development	492,000	311,672	325,626	284,654	131,509
取得土地使用權 已付按金	Deposit paid to acquire land use rights	—	51,064	51,064	51,064	51,064
商譽	Goodwill	5,866	4,725	3,584	2,443	1,302
於聯營公司之權益	Interests in associates	35,019	421	421	421	—
證券投資	Investments in securities	331	—	—	—	—
貸款應收賬款	Loan receivables	—	—	—	2,147	1,616
流動資產(負債)淨值	Net current assets (liabilities)	(206,460)	118,696	90,115	87,049	307,399
		849,440	1,014,220	997,772	896,007	921,415
股東資金	Shareholders' funds	757,313	785,875	799,163	742,772	728,459
少數股東權益	Minority interests	11,681	23,423	24,016	25,442	25,390
銀行貸款	Bank loans					
— 須於一年後償還	— due after one year	77,450	201,926	171,597	124,797	167,073
欠聯營公司款項	Amounts due to associates	2,996	2,996	2,996	2,996	493
		849,440	1,014,220	997,772	896,007	921,415