

# GROUP FINANCIAL SUMMARY

	1999	2000	2001	2002	2003
	(Restated)	(Restated)	(Restated)	(Restated)	
<b>PROFIT AND LOSS ACCOUNT</b>					
<b>(HK\$ thousand)</b>					
Turnover	196,000	256,715	202,448	209,835	212,855
Profit before taxation	60,676	97,003	59,191	60,546	61,393
Taxation	(7,364)	(9,501)	(7,390)	(9,185)	(12,824)
Profit after taxation	53,312	87,502	51,801	51,361	48,569
Minority interests	(3,100)	(2,839)	(2,848)	(2,631)	(6,089)
Profit attributable to shareholders	50,212	84,663	48,953	48,730	42,480
Earnings per share	HK17.4 cents	HK29.5 cents	HK17.1 cents	HK16.9 cents	HK14.8 cents
<b>BALANCE SHEET</b>					
<b>(HK\$ thousand)</b>					
Goodwill	—	—	6,458	4,843	—
Fixed assets	2,480,861	2,499,993	2,396,897	2,263,710	2,142,284
Investment securities	13,912	32,915	32,915	32,923	30,823
Net current assets/ (liabilities)	42,791	34,182	(2,703)	39,783	(174,268)
Long term bank loans	(367,957)	(356,086)	(364,738)	(405,081)	(191,500)
Minority interests	(87,613)	(84,901)	(84,976)	(79,075)	(70,879)
Deferred gain	(22,682)	(22,682)	(22,682)	(15,266)	(1,819)
Net deferred tax liabilities	(26,398)	(27,203)	(28,761)	(31,528)	(37,289)
	2,032,914	2,076,218	1,932,410	1,810,309	1,697,352
Share capital	287,670	287,670	287,670	287,670	287,670
Reserves	1,725,107	1,765,534	1,624,603	1,508,256	1,395,299
Proposed final dividend	20,137	23,014	20,137	14,383	14,383
Shareholders' funds	2,032,914	2,076,218	1,932,410	1,810,309	1,697,352

The comparative figures of the results of the Group for the years ended 31st December 2002, 2001, 2000 and 1999 and the assets and liabilities of the Group as at 31st December 2002, 2001, 2000 and 1999 have been restated as a result of the adoption of the new Statement of Standard Accounting Practice 12 "Income taxes" issued by the Hong Kong Society of Accountants.