

FINANCIAL SUMMARY | 財務資料概要

For the year ended 31 December 2003 截至二零零三年十二月三十一日止年度

RESULTS 業績

		Year ended 31 December 截至十二月三十一日止年度				2003
		1999	2000	2001	2002	2003
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
		(As restated)				
		(重列)				
Turnover	營業額	495,545	712,496	682,086	857,086	1,399,898
Cost of sales	銷售成本	(329,792)	(506,578)	(494,606)	(613,421)	(993,521)
Gross profit	毛利	165,753	205,918	187,480	243,665	406,377
Other operating income	其他經營收入	5,274	11,143	13,925	10,721	7,861
Distribution costs	分銷成本	(34,686)	(38,220)	(27,694)	(31,171)	(39,189)
Administrative expenses	行政費用	(67,378)	(80,043)	(92,815)	(101,918)	(131,717)
Profit from operations	經營溢利	68,963	98,798	80,896	121,297	243,332
Gain on disposal of land and buildings	出售土地及樓宇收益	12,145	—	—	—	—
Finance costs	財務費用	(12,846)	(14,726)	(16,305)	(10,299)	(9,665)
Share of results of an associate	應佔一家聯營公司業績	—	—	—	156	713
Profit before taxation	除稅前溢利	68,262	84,072	64,591	111,154	234,380
Income tax expense	所得稅支出	(5,222)	(3,684)	(4,841)	(7,318)	(41,731)
Profit before minority interests	未計少數股東權益前溢利	63,040	80,388	59,750	103,836	192,649
Minority interests	少數股東權益	35	31	326	—	—
Profit for the year	本年度溢利	63,075	80,419	60,076	103,836	192,649

ASSETS AND LIABILITIES 資產及負債

		At 31 December 於十二月三十一日				2003
		1999	2000	2001	2002	2003
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
		(As restated)				
		(重列)				
Total assets	資產總額	980,908	1,189,559	1,149,773	1,253,455	1,731,079
Total liabilities	負債總額	(237,931)	(400,758)	(326,562)	(389,718)	(735,847)
Minority interests	少數股東權益	233	264	590	590	—
Shareholders' funds	股東資金	743,210	789,065	823,801	864,327	995,232

2002 figures have been adjusted to reflect the change in accounting policy for the adoption of SSAP 12 (Revised) as described in note 2 to the financial statements. No restatement of financial statements for 1999 to 2001 was made for the adoption of SSAP 12 (Revised) as the Company considered it is not practical to do so.

二零零二年之數字經已調整，以反映財務報表附註第2項所述採納會計實務準則第12號(經修訂)之會計政策變動。一九九九年至二零零一年之財務報表並無就採納會計實務準則第12號(經修訂)予以重列，原因為本集團認為此舉乃不切實際。