## **Financial Highlights**

## SELECTED CONSOLIDATED FINANCIAL INFORMATION OF THE GROUP

	Year Ended and as of 31st December,				
	2003	2002	2001	2000	1999
	RMB	RMB	RMB	RMB	RMB
	(Amounts in thousands except earnings per share)				
Profit and Loss Account Data:					
Turnover	10,109,557	7,319,455	6,218,436	6,306,430	4,351,169
Cost of Sales	(7,727,125)	(5,411,134)	(4,307,988)	(4,436,155)	(2,866,202)
Selling and Administrative Expenses	(1,236,857)	(989,511)	(657,931)	(575,657)	(505,773)
Net Profit	936,447	650,847	900,269	958,629	645,425
Basic Earnings per Share	RMB0.2554	RMB0.1775	RMB0.2548	RMB0.3042	RMB0.2394
Diluted Earnings per Share	RMB0.2533	N/A	N/A	RMB0.2953	N/A
Balance Sheet Data:					
Total Assets	18,288,042	13,876,753	11,676,823	10,537,104	7,021,145
Current Assets	10,286,486	8,262,951	6,127,118	6,076,716	4,782,337
Current Liabilities	8,031,017	7,332,746	5,741,741	6,177,693	3,568,580
Shareholders' Equity	6,891,652	6,028,255	5,412,703	3,831,474	2,537,334

## Notes:

- 1. The Consolidated Profit and Loss Accounts for the years ended 31st December, 2003 and 2002 are set out on page 26. The Profit and Loss Account data for the years ended 31st December, 2001, 2000 and 1999 are derived from the historical accounts of the Group.
- 2. The Consolidated Balance Sheets as of 31st December, 2003 and 2002 are set out on pages 27 to 28. The Balance Sheet data as of 31st December, 2001, 2000 and 1999 are derived from the historical accounts of the Group.