



Consolidated Profit and Loss Account 綜合損益表

(For the year ended 31st December 2003)
(截至二零零三年十二月三十一日止年度)

		Note 附註	2003 二零零三年 HK\$ 港元	As restated 重列 2002 二零零二年 HK\$ 港元 (note 32) (附註32)
Turnover	營業額	3	804,922,985	560,778,193
Cost of sales	銷售成本		(585,803,495)	(404,703,510)
Gross profit	毛利		219,119,490	156,074,683
Other revenue, net	其他收入·淨值	3	275,000	493,952
Selling expenses	銷售費用		(26,764,420)	(19,585,188)
General and administrative expenses	行政費用		(60,464,355)	(64,219,998)
Other operating (expenses) income	其他經營收入(費用)		(1,141,116)	3,792,415
Operating profit	經營盈利	4	131,024,599	76,555,864
Finance costs	財務成本	5	(24,056,931)	(20,673,886)
Profit before taxation and share of (loss) profit of jointly controlled entities and an associate	除稅前及佔共同控制實體及聯營公司(虧損)利益前盈利		106,967,668	55,881,978
Share of profits less losses of Jointly controlled entities	所佔利益減虧損共同控制實體		(212,127)	–
Associate	聯營公司		–	1,946,740
Profit before taxation	除稅前盈利		106,755,541	57,828,718
Taxation	稅項	6	(13,669,128)	(13,557,179)
Profit after taxation	除稅後盈利		93,086,413	44,271,539
Minority interests	少數股東權益		(9,200,799)	(720,653)
Profit attributable to shareholders	股東應佔盈利	7	83,885,614	43,550,886
Dividends	股息	8	50,260,861	28,287,072
Basic earnings per share, Hong Kong cents	基本每股盈利·港仙	9	25.80	13.86
Fully diluted earnings per share, Hong Kong cents	攤薄每股盈利·港仙	9	25.60	N/A 不適用