



Five Years Financial Summary 五年財務摘要

CONSOLIDATED PROFIT AND LOSS ACCOUNTS 綜合損益表

		As restated 重列				
		1999	2000	2001	2002	2003
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Turnover	營業額	491,116	459,222	343,973	560,778	804,922
Profit before taxation and share of profit (loss) of jointly controlled entities and associates	除稅及共同控制實體及佔聯營公司利益(虧損)前盈利	68,977	57,233	45,362	55,882	106,968
Share of loss of jointly controlled entities	所佔共同控制實體虧損	-	-	-	-	(212)
Share of profit (loss) of associates	所佔聯營公司利益(虧損)	(233)	7,260	(1,802)	1,947	-
Profit before taxation	除稅前盈利	68,744	64,493	43,560	57,829	106,756
Taxation	稅項	(5,528)	(3,505)	(4,806)	(13,557)	(13,669)
Profit after taxation	除稅後盈利	63,216	60,988	38,754	44,272	93,087
Minority interests	少數股東權益	(21,590)	(17,845)	(40)	(721)	(9,201)
Profit attributable to shareholders	股東應佔盈利	41,626	43,143	38,714	43,551	83,886



Five Years Financial Summary 五年財務摘要

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		As restated 重列				
		1999	2000	2001	2002	2003
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Goodwill	商譽	-	-	9,316	9,235	8,094
Fixed assets	固定資產	515,402	184,777	292,953	777,525	807,213
Interests in jointly controlled entities	共同控制實體 權益	-	-	4,782	31,662	31,450
Interests in associates	聯營公司權益	1,369	82,947	79,112	-	-
Land use rights	土地使用權	4,994	-	-	-	-
Pre-operating expenses	籌辦費	376	-	-	-	-
Non-current deposit receivables	應收非流動訂金	-	-	-	450	-
Deferred tax assets	遞延稅項資產	-	-	-	139	161
Net current assets (liabilities)	流動資產(負債) 淨值	8,177	110,329	16,699	(148,740)	37,829
Non-current rental deposit payables	應付非流動 租金訂金	-	-	-	(823)	(585)
Long-term bank loans	長期銀行貸款	(34,895)	-	-	(35,205)	(64,328)
Deferred tax liabilities	遞延稅項負債	(1,275)	(1,275)	(1,275)	(8,169)	(8,361)
		494,148	376,778	401,587	626,074	811,473
Share capital	股本	157,150	157,150	157,150	157,150	183,501
Reserves	儲備	199,012	221,199	245,968	377,496	527,344
Shareholders' funds	股東權益	356,162	378,349	403,118	534,646	710,845
Minority interests	少數股東權益	137,986	(1,571)	(1,531)	91,428	100,628
		494,148	376,778	401,587	626,074	811,473