

Consolidated Profit and Loss Account

For the year ended 31 March 2004

	<i>Note</i>	2004 HK\$'000	Restated (Note 2(n)) 2003 HK\$'000
Turnover	3	2,437,109	2,150,072
Production costs		(1,605,665)	(1,069,470)
Gross profit		831,444	1,080,602
Other revenues	3	26,568	22,351
Personnel costs excluding direct production staff costs		(319,218)	(296,782)
Depreciation of fixed assets		(137,856)	(102,848)
Amortisation of intangible assets	13	(91,539)	(91,538)
Other administrative expenses		(313,755)	(169,580)
Other expenses	5	(4,076)	(988)
Operating (loss)/profit	6	(8,432)	441,217
Finance costs	7	(7,439)	(11,645)
(Loss)/profit before taxation		(15,871)	429,572
Taxation	8	(74,085)	(88,049)
(Loss)/profit after taxation		(89,956)	341,523
Minority interests		36	23
(Loss)/profit attributable to shareholders	9	(89,920)	341,546
Dividends		–	–
Basic (loss)/earnings per share	10	(6 cents)	28 cents
Fully diluted earnings per share	10	N/A	14 cents