Five-year Financial Summary

Confiniting Descritinus		2000		2001		2002		2003		2004	
PROFIT AND LOSS Turnover 48,476 7,815 50,729 3,717 32,822 5,929 16,803 1,471 21,911				-							
PROFIT AND LOSS Turnover 48,476 7,815 50,729 3,717 32,822 5,939 16,603 1,471 21,811 -		Operations	'	operations		operations	'	operations		operations	
Tumover		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Operating profit/loss) less finance costs 50,134 (9,234) (244,089) (13,034) (32,107) (12,995) (39,617) (12) 48,918 - Share of results of associated companies (7) -	PROFIT AND LOSS										
Profit Description Profit Profit Description Profit Description Profit Description Profit Description De	Turnover	48,476	7,815	50,729	3,717	32,822	5,929	16,603	1,471	21,911	-
Proficilloss before taxastion 50,127 (9,234) (244,089) (13,034) (32,107) (12,985) (39,617) (12) 48,918 - Taxastion credifilicharge 2,205 - - - (1,033) - (1,841) - 234 - Proficilloss after taxastion 52,332 (9,234) (244,089) (13,034) (33,140) (12,995) (41,488) (112) 49,152 - Minority interests - - 382 - 427 - 66 - - - Proficilloss attributable to shareholders 52,332 (9,234) (243,707) (13,034) (32,713) (12,995) (41,392) (12) 49,152 - Proficilloss attributable to shareholders 52,332 (9,234) (243,707) (13,034) (32,713) (12,995) (41,392) (12) 49,152 - Proficilloss attributable to shareholders 52,332 (9,234) (243,707) (13,034) (32,713) (12,995) (41,392) (12) 49,152 - Proficilloss attributable to shareholders 52,332 (9,234) (243,707) (13,034) (32,713) (12,995) (41,392) (12) 49,152 - Proficilloss attributable to shareholders per share 11,2 cents (2,200) (2,20	Operating profit/(loss) less finance costs	50,134	(9,234)	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)	48,918	-
Profit loss) after taxation 52,332 19,234 1244,089 13,034 133,140 112,995 141,458 122 49,152 -	Share of results of associated companies	(7)	-	-	-	-	-	-	-	-	
Profit/loss) after taxation 52,332 (9,234) (244,089) (13,034) (33,140) (12,995) (41,458) (12) 49,152 - Minority interests	Profit/(loss) before taxation	50,127	(9,234)	(244,089)	(13,034)	(32,107)	(12,995)	(39,617)	(12)	48,918	-
Minority interests	Taxation credit/(charge)	2,205	-	-	-	(1,033)	-	(1,841)	-	234	-
Profit/loss) attributable to shareholders 52,332 (9,234) (243,707) (13,034) (32,713) (12,995) (41,392) (12) 49,152 — Profit/loss) attributable to shareholders per share 11.2 cents (2 cents) (52 2 cents) (2.8 cents) (7 cents) (2.8 cents) (8.9 cents) — 10.5 cents — ASSETS AND LIABILITIES Total assets 411,515 2,656 440,064 9,890 349,193 1,128 258,749 — 293,520 — Current liabilities (28,412) (511) (145,284) (890) (93,469) (817) (47,656) — (48,818) — Employment of funds 383,103 2,145 294,780 9,000 255,724 311 211,093 — 244,702 — Shareholders' fund 382,776 2,145 294,034 9,000 254,371 311 208,501 — 244,449 — Long term bank loans and deferred taxation — — — — 1,034 — 2,339 — — — — — — — — — — — — — — — — — —	Profit/(loss) after taxation	52,332	(9,234)	(244,089)	(13,034)	(33,140)	(12,995)	(41,458)	(12)	49,152	-
Profit/ Loss attributable to shareholders per share	Minority interests	-	-	382	-	427	-	66	-	_	-
ASSETS AND LIABILITIES Total assets 411,515 2,656 440,064 9,890 349,193 1,128 258,749 - 293,520 - Current liabilities (28,412) (511) (145,284) (890) (93,469) (817) (47,656) - (48,818) - Employment of funds 383,103 2,145 294,780 9,000 255,724 311 211,093 - 244,702 - Shareholders' fund 382,776 2,145 294,034 9,000 254,371 311 208,501 - 244,449 - Long term bank loans and deferred taxation 253 - 2	Profit/(loss) attributable to shareholders	52,332	(9,234)	(243,707)	(13,034)	(32,713)	(12,995)	(41,392)	(12)	49,152	_
Total assets 411,515 2,656 440,064 9,890 349,193 1,128 258,749 - 293,520 - Current liabilities (28,412) (511) (145,284) (890) (93,469) (817) (47,656) - (48,818) - Employment of funds 383,103 2,145 294,780 9,000 255,724 311 211,093 - 244,702 - Shareholders' fund 382,776 2,145 294,034 9,000 254,371 311 208,501 - 244,449 - Long term bank loans and deferred taxation 1,034 - 2,339 Amount due to a holding company 253 - 253 - 253 - 253 - 253 - 253 - Chilipations under finance leases 74		11.2 cents	(2 cents)	(52.2 cents)	(2.8 cents)	(7 cents)	(2.8 cents)	(8.9 cents)	-	10.5 cents	-
Current liabilities (28,412) (511) (145,284) (890) (93,469) (817) (47,666) - (48,818) - Employment of funds 383,103 2,145 294,780 9,000 255,724 311 211,093 - 244,702 - Shareholders' fund 382,776 2,145 294,034 9,000 254,371 311 208,501 - 244,449 - Long term bank loans and deferred taxation - - - - - - - 2,339 - - - - Amount due to a holding company 253 - 253 - 253 - 253 - 253 - Obligations under finance leases 74 -	ASSETS AND LIABILITIES										
Employment of funds 383,103 2,145 294,780 9,000 255,724 311 211,093 - 244,702 - Shareholders' fund 382,776 2,145 294,034 9,000 254,371 311 208,501 - 244,449 - Long term bank loans and deferred taxation - <td>Total assets</td> <td>411,515</td> <td>2,656</td> <td>440,064</td> <td>9,890</td> <td>349,193</td> <td>1,128</td> <td>258,749</td> <td>-</td> <td>293,520</td> <td>-</td>	Total assets	411,515	2,656	440,064	9,890	349,193	1,128	258,749	-	293,520	-
Shareholders' fund 382,776 2,145 294,034 9,000 254,371 311 208,501 - 244,449 - Long term bank loans and deferred taxation - - - - - 1,034 - 2,339 - - - Amount due to a holding company 253 - 253 - 253 - 253 - 253 - 253 - 253 - - 253 - 253 -	Current liabilities	(28,412)	(511)	(145,284)	(890)	(93,469)	(817)	(47,656)	-	(48,818)	-
Long term bank loans and deferred taxation - - - - - 1,034 - 2,339 - - - - Amount due to a holding company 253 - -	Employment of funds	383,103	2,145	294,780	9,000	255,724	311	211,093	-	244,702	_
deferred taxation - - - - 1,034 - 2,339 - - - Amount due to a holding company 253 - 253 - 253 - 253 - 253 - 253 - 253 - 253 - 253 -	Shareholders' fund	382,776	2,145	294,034	9,000	254,371	311	208,501	-	244,449	_
Obligations under finance leases 74 -		-	-	-	-	1,034	-	2,339	-	-	-
Minority interests - - 493 - 66 -	Amount due to a holding company	253	-	253	-	253	-	253	-	253	-
Funds employed 383,103 2,145 294,780 9,000 255,724 311 211,093 - 244,702 - Return on average shareholders' fund (%) 14.2 (227.4) (72) (233.9) (11.9) (279.1) (17.9) (7.7) 21.7 -	Obligations under finance leases	74	-	-	-	-	-	-	-	-	-
Return on average shareholders' fund (%) 14.2 (227.4) (72) (233.9) (11.9) (279.1) (17.9) (7.7) 21.7 -	Minority interests	-	-	493	-	66	-	-	-	-	
shareholders' fund (%) 14.2 (227.4) (72) (233.9) (11.9) (279.1) (17.9) (7.7) 21.7 -	Funds employed	383,103	2,145	294,780	9,000	255,724	311	211,093	-	244,702	
shareholders' fund (%) 14.2 (227.4) (72) (233.9) (11.9) (279.1) (17.9) (7.7) 21.7 -	Return on average										
Dividends per share 3.7 cents - 1 cent - 1 cent - 1 cent - 10 cents -		14.2	(227.4)	(72)	(233.9)	(11.9)	(279.1)	(17.9)	(7.7)	21.7	-
	Dividends per share	3.7 cents	-	1 cent	-	1 cent	-	1 cent	-	10 cents	-

Note (i)

The provisions of internet and related services which commenced on 28th February 1997 was disposed of on 31st December 2001.

The provisions of facility management consultancy and solutions services which commenced on 13th October 2000 was disposed of on 31st August 2002.