

# FIVE-YEAR FINANCIAL SUMMARY



	For the year ended 31st March,				2004 HK\$'000
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000 (Restated)	
<b>RESULTS</b>					
Turnover	<u>621,675</u>	<u>510,353</u>	<u>691,590</u>	<u>796,057</u>	<u>819,859</u>
Profit (loss) before taxation	58,627	57,117	(207,915)	(116,547)	205,212
Taxation	<u>(24,758)</u>	<u>(12,403)</u>	<u>(4,343)</u>	<u>(17,809)</u>	<u>(53,219)</u>
Profit (loss) before minority interests	33,869	44,714	(212,258)	(134,356)	151,993
Minority interests	<u>(125)</u>	<u>3,198</u>	<u>8,128</u>	<u>10,154</u>	<u>(2,983)</u>
Net profit (loss) for the year	<u>33,744</u>	<u>47,912</u>	<u>(204,130)</u>	<u>(124,202)</u>	<u>149,010</u>
Earnings (loss) per share	<u>4 cents</u>	<u>5 cents</u>	<u>(21 cents)</u>	<u>(13 cents)</u>	<u>14 cents</u>

	For the year ended 31st March,				2004 HK\$'000
	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000 (Restated)	
<b>ASSETS AND LIABILITIES</b>					
Total assets	3,898,844	4,192,066	4,318,107	4,753,071	4,938,287
Total liabilities	(1,372,171)	(1,713,388)	(1,856,739)	(2,394,821)	(2,206,434)
Minority interests	<u>(71,445)</u>	<u>(65,821)</u>	<u>(64,984)</u>	<u>(60,298)</u>	<u>(8,839)</u>
Shareholders' funds	<u>2,455,228</u>	<u>2,412,857</u>	<u>2,396,384</u>	<u>2,297,952</u>	<u>2,723,014</u>

Note: The above financial summary prior to 2003 has not been adjusted to take into account the effect on the adoption of SSAP 12 (Revised) "Income taxes" issued by HKSA as the directors considered that it is not practicable to do so.