

FIVE YEAR SUMMARY

	2004	2003	2002	2001	2000
Income statement items (HK\$ million)					
Turnover	1,461	1,623	1,726	1,864	1,833
Profit from operations after finance costs	290	264	239	63	30
Profit from ordinary activities before taxation	390	384	385	173	99
Taxation	(79)	(87)	(146)	(84)	(50)
Profit attributable to shareholders	311	297	238	92	47
Balance sheet items (HK\$ million)					
Fixed assets	4,688	4,016	4,040	4,510	4,814
Other assets	2,066	1,925	1,543	1,263	1,287
Total assets	6,754	5,941	5,583	5,773	6,101
Current liabilities	277	368	339	350	522
Non-current liabilities	977	976	930	935	1,013
Total liabilities	1,254	1,344	1,269	1,285	1,535
Minority interests	13	13	12	16	18
Shareholders' funds	5,487	4,584	4,302	4,472	4,548
Per share basis (HK\$)					
Basic earnings per share	1.05	1.00	0.81	0.31	0.16
Dividend per share	0.55	0.52	0.43	0.16	0.09