

# CONSOLIDATED INCOME STATEMENT

## 綜合收益表

For the year ended 31st December 2004

截至二零零四年十二月三十一日止年度

		Notes 附註	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元
Turnover	營業額	4	583,085	573,705
Cost of sales	銷售成本		(425,886)	(369,563)
Gross profit	毛利		157,199	204,142
Other operating income	其他經營收入	5	9,189	8,654
Distribution costs	分銷費用		(43,451)	(41,021)
Administrative expenses	行政費用		(66,509)	(72,009)
Increase (decrease) on revaluation of properties	重估物業增值 (減值)	6	3,609	(127)
Profit from operations	經營溢利	7	60,037	99,639
Finance costs	財務費用	8	(4)	(9)
Profit before taxation	稅前溢利		60,033	99,630
Income tax expense	稅務開支	10	(6,124)	(11,586)
Net profit for the year	本年度溢利淨額		53,909	88,044
Dividends	股息	11	37,525	73,790
Earnings per share:			HK Cents 港仙	HK Cents 港仙
Basic	每股溢利： 基本	12	14.5	23.9
Diluted	攤薄		14.5	23.8