

## Five Year Summary

The following consolidated financial information is extracted from the consolidated financial statements of the Group, prepared under IFRS.

#### **CONSOLIDATED INCOME STATEMENT DATA**

(in million, except per share data)

#### Year ended 31 December,

	2004	2003	2002	2001	2000
	RMB	RMB	RMB	RMB	RMB
Operating revenue	23,974	17,470	18,019	16,880	15,178
Operating expenses	(23,065)	(17,014)	(15,993)	(15,479)	(13,996)
Operating profit	909	456	2,026	1,401	1,182
Share of associated					
companies' results	12	48	37	53	46
Share of jointly controlled					
entities' results	(5)	(39)	(3)	(4)	_
(Loss)/gain on sale of fixed					
assets	(1)	(22)	171	(56)	373
Interest income	22	13	53	50	90
Interest expense	(691)	(824)	(959)	(934)	(1,074)
Exchange (loss)/gain, net	(59)	(164)	(176)	297	319
Other, net	46	21	(10)	(11)	(5)
Profit/(loss) before taxation					
and minority interests	233	(511)	1,139	796	931
Taxation (expense)/credit	(78)	324	(398)	(321)	(339)
Minority interests	(203)	(171)	(165)	(135)	(90)
(Loss)/profit attributable to					
shareholders	(48)	(358)	576	340	502
Basic (loss)/earnings per					
share (Note 1)	(0.01)	(0.09)	0.17	0.10	0.15

### Note:

Basic (loss)/earnings per share for year 2004, year 2003 and for years 2000 to 2002 are computed by dividing (loss)/ profit attributable to shareholders for the respective years by the weighted average number of shares in issue of 4,374,178,000 for year 2004, 3,831,712,000 for year 2003 and 3,374,178,000 for years 2000 to 2002 respectively.

# Five Year Summary (Cont'd)

### **CONSOLIDATED BALANCE SHEET DATA**

(in million)

As at 31 Decem	ber,	
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	2004	2003	2002	2001	2000
	RMB	RMB	RMB	RMB	RMB
Cash and cash equivalents	3,083	2,080	3,771	2,818	4,197
Other current assets	4,182	1,922	1,835	1,560	1,692
Property, plant and equipment	46,841	28,536	26,921	22,352	23,282
Total assets	62,228	39,062	37,188	30,653	30,924
Bank and other loans,					
current portion	11,518	7,097	5,241	2,178	783
Obligations under finance					
leases, current portion	2,144	1,298	1,567	1,452	1,776
Bank and other loans,					
non-current portion	11,935	4,522	5,835	3,628	3,789
Obligations under finance					
leases, non-current portion	9,599	5,543	6,632	7,692	9,416
Shareholders' equity	11,848	11,896	9,613	9,222	8,881