

Financial Summary

RESULTS

	For the year ended 31 December,				2004
	2000	2001	2002	2003	
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	189,945	177,044	192,865	198,934	210,454
Profit from operations	24,367	31,908	43,454	35,259	26,487
Finance costs	(3,619)	(6,860)	(8,369)	(8,401)	(9,803)
Profit before taxation	20,748	25,048	35,085	26,858	16,684
Taxation	(2,387)	(1,652)	(5,246)	(5,516)	(3,598)
Profit before minority interests	18,361	23,396	29,839	21,342	13,086
Minority interests	(1,096)	(841)	(812)	(1,199)	–
Profit for the year	17,265	22,555	29,027	20,143	13,086
Earnings per share					
– Basic	12.33 cents	16.11 cents	20.73 cents	11.76 cents	6.54 cents
– Diluted	N/A	N/A	N/A	N/A	6.52 cents

ASSETS AND LIABILITIES

	As at 31 December,				2004
	2000	2001	2002	2003	
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total Assets	286,640	232,720	304,844	352,011	348,430
Total Liabilities	(243,104)	(186,788)	(232,104)	(224,683)	(216,389)
Minority interests	(4,373)	(4,373)	(4,373)	(4,373)	–
Shareholders' funds	39,163	41,559	68,367	122,955	132,041

Note: The results, assets and liabilities and minority interests of the Group for each of the three years ended 31 December, 2002 have been extracted from the Company's prospectus dated 12 June, 2003.