

Group Financial Summary

1. Results

| | For the year ended 31 March, | | | | |
|--|------------------------------|----------------------|----------------------|----------------------|----------------------|
| | 2001 HK\$ million | 2002 HK\$ million | 2003 HK\$ million | 2004 HK\$ million | 2005 HK\$ million |
| Turnover | 5,556.1 | 3,757.2 | 2,311.3 | 3,590.9 | 2,232.4 |
| Profit (loss) from operations | 568.4 | 120.5 | (69.3) | 176.1 | (96.9) |
| Finance costs | (1.1) | (3.1) | (5.9) | (10.3) | (16.4) |
| Gain on disposal of subsidiaries | — | — | — | — | 371.6 |
| Share of results of associates/jointly controlled entities | 30.8 | 5.0 | 30.6 | 34.2 | 263.2 |
| Profit (loss) before taxation | 598.1 | 122.4 | (44.6) | 200.0 | 521.5 |
| Taxation | (80.7) | (20.5) | 0.1 | (49.4) | (35.7) |
| Profit (loss) before minority interests | 517.4 | 101.9 | (44.5) | 150.6 | 485.8 |
| Minority interests | (9.1) | 2.4 | 0.2 | (2.9) | (2.9) |
| Profit (loss) attributable to shareholders | 508.3 | 104.3 | (44.3) | 147.7 | 482.9 |

2. Assets and Liabilities

| | As at 31 March, | | | | |
|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2001 HK\$ million | 2002 HK\$ million | 2003 HK\$ million | 2004 HK\$ million | 2005 HK\$ million |
| Total assets | 5,163.5 | 2,825.9 | 3,244.1 | 3,738.3 | 4,005.2 |
| Total liabilities | (3,553.4) | (1,467.9) | (2,008.0) | (2,322.5) | (2,018.4) |
| Minority interests | (28.0) | (27.4) | (26.1) | (28.6) | (29.3) |
| Shareholders' funds | 1,582.1 | 1,330.6 | 1,210.0 | 1,387.2 | 1,957.5 |