

FINANCIAL HIGHLIGHTS

Year ended 31 March 2005

	Year ended 31 March				
	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
TURNOVER BY BUSINESS SEGMENTS					
Designated bus routes services in Mainland China	725,113	613,849	569,061	526,287	490,858
Non-franchised bus services					
Student services	112,734	108,510	116,483	110,450	102,986
Resident services	89,328	92,086	81,031	77,484	81,940
Employee services	86,887	83,735	85,608	91,043	96,940
Tour services	170,407	76,136	44,319	44,535	47,033
Mainland China/Hong Kong cross-border services	155,185	54,589	2,876	3,463	3,023
Bus hire services	14,643	8,531	11,363	9,279	8,761
	629,184	423,587	341,680	336,254	340,683
Franchised bus services	82,068	70,090	69,199	68,329	61,816
Travel agency and tour services	68,963	36,474	46,085	28,377	22,415
Hotel services	22,962	18,910	15,939	17,278	14,748
Other transportation services	34,841	13,173	13,800	4,950	4,172
Power generation	1,016	904	832	752	817
TOTAL TURNOVER	1,564,147	1,176,987	1,056,596	982,227	935,509
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	45,795	22,110	17,374	5,662	17,864
BUS FLEET					
		Number of buses			
Franchised	86	74	80	76	84
Non-franchised	750	714	605	581	587
Mainland China CJVs	594	602	597	621	581
Mainland China EJVs	3,571	3,086	2,908	2,792	2,773
	5,001	4,476	4,190	4,070	4,025
EMPLOYEES					
		Number of full-time employees			
Hong Kong operations	1,853	1,438	845	826	819
Mainland China operations*	16,261	15,615	15,430	15,825	15,608
	18,114	17,053	16,275	16,651	16,427

* Employed by EJVs and CJVs in Mainland China.

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