Financial Highlights



WEICHA

濰柴動力股份有限公司 Weichai Power Co., Ltd.

(Stock Code: 2338)

(a joint stock limited company incorporated in the People's Republic of China with limited liability)

INTERIM RESULTS REPORT FOR THE SIX MONTHS ENDED 30TH JUNE, 2005 (UNAUDITED)

Turnover
Operating profit
Net profit attributable to shareholders
Earnings per share — Basic
Net cash and cash equivalents

+15.2% to approximately RMB3,228.3 million +6.8% to approximately RMB408.6 million approximately RMB250.2 million approximately RMB0.76 per share approximately RMB941.6 million

- Turnover grew by approximately 15.2% as a result of the increase in market share and sales of diesel engines. Proposed interim dividend is RMB0.165 per share, representing an increase of 10% when compared to the same period in 2004
- Gross profit grew by approximately 21.1% due to the increase in gross profit margin to approximately 23.2% from 22.0% for the same period in 2004
- Net profit attributable to shareholders grew slightly by approximately 3.0% which was attributable to improvement in operational efficiency
- Continued expansion of our customer base and consolidation of our leading position in our principal product markets, namely the 15 tonnes (and above) heavy-duty trucks and the 5 tonnes (and above) wheel-loaders sectors, with our market share at approximately 80% and 78%, respectively
- Positive business prospects, strong market position as well as sound earnings and strong cash position