## Consolidated Income Statement

For the year ended 31st December, 2005

|  | NOTES | $\begin{array}{r} 2005 \\ \text { RMB'000 } \end{array}$ | $\begin{array}{r} 2004 \\ \text { RMB’000 } \\ \text { (restated) } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: |
| Turnover <br> Cost of sales | 7 | $\begin{gathered} 5,250,735 \\ (4,096,408) \end{gathered}$ | $\begin{gathered} 6,155,779 \\ (4,651,073) \end{gathered}$ |
| Gross profit |  | 1,154,327 | 1,504,706 |
| Other income | 8 | 69,963 | 64,937 |
| Distribution costs |  | $(403,968)$ | $(391,838)$ |
| Administrative expenses |  | $(272,052)$ | $(301,062)$ |
| Research and development expenses |  | $(94,869)$ | $(82,370)$ |
| Other expenses |  | (762) | $(2,476)$ |
| Share of results of an associate |  | 941 | - |
| Finance costs | 9 | $(42,978)$ | $(53,159)$ |
| Profit before tax Income tax expense | 10 | $\begin{gathered} 410,602 \\ (93,919) \end{gathered}$ | $\begin{gathered} 738,738 \\ (205,484) \end{gathered}$ |
| Profit for the year | 11 | 316,683 | 533,254 |
| Attributable to: <br> Equity holders of the parent Minority interests |  | $\begin{array}{r} 315,203 \\ 1,480 \end{array}$ | $533,254$ |
|  |  | 316,683 | 533,254 |
| Dividends | 14 | 103,950 | 72,075 |
| Basic earnings per share | 15 | RMB0.96 | RMB1.73 |

