

FIVE YEAR SUMMARY

(Expressed in Hong Kong dollars)

	2002 \$'000 (restated)	2003 \$'000 (restated)	2004 \$'000 (restated)	2005 \$'000 (restated)	2006 \$'000
Results					
Turnover	710,489	885,031	989,413	1,528,999	1,655,166
Profit from operations	114,069	134,131	148,123	194,194	262,346
Finance costs	(23,296)	(19,695)	(18,001)	(26,583)	(63,189)
Share of profits less losses of associates	–	–	–	–	(35,752)
Profit before taxation	90,773	114,436	130,122	167,611	163,405
Income tax	(8,392)	(9,636)	(8,386)	(12,072)	(30,779)
Profit attributable to equity shareholders of the Company	82,381	104,800	121,736	155,539	132,626
Earnings per share					
– Basic (note 2)	8.05 cents	8.05 cents	8.82 cents	10.71 cents	8.74cents
– Diluted	–	7.92 cents	8.37 cents	9.81 cents	8.21 cents
Assets, liabilities and equity					
Fixed assets	243,050	256,801	313,154	348,352	379,785
Interest in associates	–	–	–	–	432,413
Other non-current assets	10,892	5,973	18,742	43,843	94,100
Net current assets	89,611	222,294	644,615	849,508	637,354
Total assets less current liabilities	343,553	485,068	976,511	1,241,703	1,543,652
Non-current liabilities	(120,201)	(79,127)	(445,592)	(554,028)	(705,452)
Net assets	223,352	405,941	530,919	687,675	838,200
Share capital	6,600	133,557	141,058	151,666	151,666
Reserves	216,752	272,384	389,861	536,009	686,534
Total equity	223,352	405,941	530,919	687,675	838,200

FIVE YEAR SUMMARY

(Expressed in Hong Kong dollars)

Notes:

- (1) The HKICPA has issued a number of new and revised HKFRSs that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Information on changes in accounting policies resulting from initial application of these new and revised HKFRSs is set out in note 2 to the financial statements. Figures for 2005 have been adjusted for these new and revised policies in accordance with the transitional provisions and as disclosed in note 2. Earlier years have only been restated to the extent that the new accounting policies are adopted retrospectively as disclosed in note 2.
- (2) The calculation of earnings per share for the year ended 31 March 2002 is based on the profit attributable to shareholders for the year and on the assumption that 1,024,000,000 shares of the Company were in issue, comprising those shares issued as part of the reorganisation of the Group effected in April 2002.
- (3) Hong Kong Statement of Standard Accounting Practice 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1 January 2003. In order to comply with this revised statement, the Group adopted a new accounting policy for deferred taxation in 2004. Figures for the year 2003 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.
- (4) In order to comply with Hong Kong Statement of Standard Accounting Practice 34 "Employee benefits", the Group adopted a new accounting policy for employees' benefits in 2003. Figures for the year 2002 have been adjusted.