

## TEN YEAR FINANCIAL SUMMARY

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
<b>Consolidated Income Statement</b> (HK\$m)										
Turnover	<b>3,723</b>	3,276	3,120	2,517	2,592	2,584	3,043	3,610	2,140	2,779
EBITDA	<b>1,281</b>	1,092	992	726	747	698	925	745	889	1,144
Profit before non-operating items	<b>904</b>	688	495	364	344	230	369	213	562	786
Profit/(loss) attributable to shareholders	<b>2,094</b>	2,664	2,786	351	293	33	85	569	(1,832)	118
Dividends	<b>(228)</b>	(199)	(168)	(112)	(93)	(58)	(59)	(59)	(58)	(443)
Earnings per share (HK\$)	<b>1.47</b>	1.89	1.99	0.29	0.25	0.03	0.07	0.49	(1.58)	0.10
Earnings per share excluding non-operating items (HK\$)	<b>0.54</b>	0.45	0.28	0.24	0.23	0.15	0.28	0.13	0.62	0.58
Dividends per share (HK cents)	<b>16¢</b>	14¢	12¢	8¢	8¢	5¢	5¢	5¢	5¢	38¢
Dividend cover (times)	<b>9.2x</b>	13.4x	16.6x	3.1x	3.2x	0.6x	1.4x	9.6x	-	0.3x
Interest cover (times)	<b>8.2x</b>	5.2x	3.1x	2.5x	2.2x	1.7x	1.9x	1.5x	3.6x	7.4x
<b>Consolidated Balance Sheet</b> (HK\$m)										
Fixed assets	<b>22,951</b>	20,561	20,058	19,068	18,019	17,338	18,365	16,910	15,326	22,126
Other assets	<b>1,211</b>	1,110	741	771	712	1,025	1,334	2,239	2,822	3,062
Cash and bank balances	<b>447</b>	301	262	217	232	99	272	132	152	103
Total assets	<b>24,609</b>	21,972	21,061	20,056	18,963	18,462	19,971	19,281	18,300	25,291
Interest-bearing borrowings	<b>2,523</b>	2,614	4,536	4,906	5,843	5,755	5,968	6,555	6,854	5,524
Derivative financial instruments	<b>214</b>	209	-	-	-	-	-	-	-	-
Other liabilities	<b>4,890</b>	4,253	4,183	1,709	1,543	764	914	945	1,081	1,224
Net assets attributable to shareholders	<b>16,982</b>	14,896	12,342	13,441	11,577	11,943	13,089	11,781	10,365	18,543
Net assets per share (HK\$)	<b>\$11.89</b>	\$10.51	\$8.80	\$9.59	\$9.90	\$10.22	\$11.18	\$10.18	\$8.96	\$15.94
Gearing	<b>11%</b>	13%	26%	26%	33%	32%	30%	35%	39%	23%
<b>Consolidated Cash Flow</b> (HK\$m)										
Net cash generated										
from operating activities	<b>1,164</b>	1,058	992	627	772	863	1,453	1,418	350	736
Capital expenditure	<b>645</b>	664	360	436	276	537	618	527	788	773
Net cash inflow/(outflow) after interest and dividends before financing activities	<b>232</b>	1,928	427	(156)	229	30	503	395	(1,177)	(831)
<b>Share Information</b>										
Highest share price (HK\$)	<b>\$13.30</b>	\$9.35	\$7.50	\$5.60	\$4.35	\$5.40	\$5.30	\$7.70	\$7.40	\$15.15
Lowest share price (HK\$)	<b>\$8.05</b>	\$7.40	\$4.15	\$2.78	\$2.63	\$2.03	\$3.40	\$4.53	\$3.15	\$5.30
Year end closing share price (HK\$)	<b>\$13.14</b>	\$8.50	\$6.95	\$4.53	\$3.30	\$2.90	\$4.30	\$5.15	\$5.50	\$6.40

### Notes:

- The results for all years prior to 2004 are stated on the basis of the Company's old accounting policies, which were changed with effect from 1 January 2005 (with 2004 figures restated).
- Figures for years 1997 to 2001 have not been restated in respect of HKAS 12 Income Taxes or SSAP 12 (Revised) Income Taxes as it is not practicable to quantify the effects for those earlier years.