

Financial Summary

RESULTS

	Year ended 31 December				2006 HK\$'000
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000	
Revenue	192,865	198,934	210,454	207,551	202,130
Profit from operations	43,454	35,259	26,460	29,096	31,137
Finance costs	(8,369)	(8,401)	(9,803)	(11,021)	(12,242)
Profit before tax	35,085	26,858	16,657	18,075	18,895
Income tax expense	(5,246)	(5,516)	(3,598)	(7,859)	(5,865)
Profit before minority interests	29,839	21,342	13,059	10,216	13,030
Minority interests	(812)	(1,199)	–	–	–
Profit for the year attributable to the equity holders of the Company	29,027	20,143	13,059	10,216	13,030
Earning per share					
– Basic	20.73 cents	11.76 cents	6.53 cents	5.04 cents	3.52 cents
– Diluted	N/A	N/A	6.51 cents	N/A	N/A

ASSETS AND LIABILITIES

	At 31 December				2006 HK\$'000
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000	
Total assets	304,844	352,011	348,099	365,314	407,779
Total liabilities	(232,104)	(224,683)	(216,389)	(215,775)	(213,236)
Minority interests	(4,373)	(4,373)	–	–	–
Equity attributable to equity holders of the Company	68,367	122,955	131,710	149,539	194,543

Note: The results, assets and liabilities and minority interests of the Group for each of the two years ended 31 December 2002 have been extracted from the Company's prospectus dated 12 June 2003.

