

Five Years Financial Summary

五年財務摘要

CONSOLIDATED INCOME STATEMENTS

綜合損益表

		2002	2003	2004	2005	2006
		二零零二年	二零零三年	二零零四年	二零零五年	二零零六年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Continuing operations	持續經營業務					
Revenue	收入	558,952	794,372	1,055,482	1,008,712	954,572
Profit before taxation and share of profits/(losses) of jointly controlled entities and associates	除稅及共同控制實體及佔聯營公司利益／(虧損)前盈利	55,903	99,124	76,787	23,366	51,552
Share of profits less losses of jointly controlled entities	所佔共同控制實體虧損	–	(212)	(9,001)	(3,299)	–
Share of profits/(losses) of associates	所佔聯營公司利益／(虧損)	1,947	–	–	(12,645)	(1,137)
Profit before taxation	除稅前盈利	57,850	98,912	67,786	7,422	50,415
Taxation	稅項	(12,546)	(11,282)	(12,583)	(2,056)	(5,567)
Profit from continuing operations	持續經營業務之盈利	45,304	87,630	55,203	5,366	44,848
Discontinuing operations	即將終止經營業務					
(Loss)/profit from discontinuing operations	即將終止經營業務之(虧損)／盈利	(928)	5,561	74,195	157,648	3,386
Profit after taxation	除稅後盈利	44,376	93,191	129,398	163,014	48,234
Attributable to:	可歸屬於：					
Equity holders of the Company	本公司股東	43,655	83,990	123,546	161,018	48,234
Minority interests	少數股東權益	721	9,201	5,852	1,996	–
		44,376	93,191	129,398	163,014	48,234

Five Years Financial Summary

五年財務摘要

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		2002	2003	2004	2005	2006
		二零零二年	二零零三年	二零零四年	二零零五年	二零零六年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Goodwill	商譽	9,235	8,094	-	-	-
Property, plant and equipment	物業、廠房及設備	473,095	492,887	514,012	195,110	188,888
Investment property	投資物業	290,000	300,000	385,762	-	-
Interests in jointly controlled entities	共同控制實體權益	31,662	31,450	28,116	-	-
Interests in associates	聯營公司權益	-	-	-	53,222	52,868
Non-current deposit receivables	應收非流動訂金	450	-	-	-	-
Deferred tax assets	遞延稅項資產	139	161	152	152	43
Net current assets/ (liabilities)	流動資產/ (負債)淨值	(148,740)	37,829	7,523	147,733	475,055
Non-current rental deposit payables	應付非流動租金訂金	(823)	(585)	(1,078)	-	-
Long-term bank loans	長期銀行貸款	(35,205)	(64,328)	(50,188)	-	-
Deferred tax liabilities	遞延稅項負債	(8,169)	(8,361)	(48,325)	(8,865)	(8,753)
Leasehold land and land use rights	租用土地及土地使用權	14,534	14,430	14,326	14,133	14,019
Net assets directly associated with discontinuing operations	直接與即將終止業務有關之資產/ (負債)	-	-	-	480,274	-
		626,178	811,577	850,300	881,759	722,120
Share capital	股本	157,150	183,501	185,347	189,040	196,932
Reserves	儲備	377,600	527,448	574,130	692,719	525,188
Shareholders' funds	股東權益	534,750	710,949	759,477	881,759	722,120
Minority interests	少數股東權益	91,428	100,628	90,823	-	-
		626,178	811,577	850,300	881,759	722,120