

## 綜合損益賬

## CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零零年八月三十一日止年度

For the year ended 31st August 2000

			2000	1999
		附註 Note	千港元 HK\$000	千港元 HK\$000
營業額	Turnover	2	<b>1,234,127</b>	1,045,696
銷售成本	Cost of sales		<b>(888,608)</b>	(643,672)
毛利	Gross profit		<b>345,519</b>	402,024
其他收益	Other revenues	2	<b>38,035</b>	13,788
攤薄一間附屬公司 權益所得收益	Gain on dilution of interest in a subsidiary		<b>185,811</b>	-
廣告及市場推廣開支	Advertising and marketing expenses		<b>(151,225)</b>	(160,230)
工資	Staff costs		<b>(186,246)</b>	(115,589)
折舊	Depreciation		<b>(52,613)</b>	(31,403)
辦公室開支	Office expenses		<b>(32,646)</b>	(21,305)
一般及行政開支	General and administrative expenses		<b>(84,262)</b>	(60,165)
經營溢利	Operating profit	3	<b>62,373</b>	27,120
財務費用	Finance costs	4	<b>(6,228)</b>	(1,315)
稅前溢利	Profit before taxation		<b>56,145</b>	25,805
稅項(支出)/回撥	Tax (charge)/credit	5	<b>(1,202)</b>	1,676
稅後溢利	Profit after taxation		<b>54,943</b>	27,481
少數股東權益	Minority interest		<b>15,058</b>	-
股東應佔溢利	Profit attributable to shareholders	6	<b>70,001</b>	27,481
股息	Dividends	7	-	(19,834)
本年度保留溢利	Profit for the year retained	16	<b>70,001</b>	7,647
基本每股盈利	Basic earnings per share	8	<b>14.9 cents</b>	6.8 cents
經攤薄每股盈利	Diluted earnings per share	8	<b>14.6 cents</b>	6.7 cents