

Five Year Financial Summary

CONSOLIDATED INCOME STATEMENT

	Year ended 31st August				2000 HK\$'000
	1996 HK\$'000	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	
Turnover	3,815,659	4,491,594	4,285,983	3,799,296	4,163,758
Operating profit	263,564	335,261	288,931	275,767	254,320
Share of results of jointly controlled entities	194	1,042	1,544	1,312	1,005
Profit before taxation	263,758	336,303	290,475	277,079	255,325
Taxation	(27,607)	(37,339)	(29,507)	(32,299)	(32,748)
Profit before minority interests	236,151	298,964	260,968	244,780	222,577
Minority interests	(28,304)	(29,424)	(36,770)	(26,554)	(35,680)
Profit for the year	207,847	269,540	224,198	218,226	186,897

Note:

The summary of the consolidated income statement above has been restated to reflect the effect of the change in accounting policy of the Group on the treatment of pre-operating expenses as set out in note 2 to the financial statements.

Five Year Financial Summary

CONSOLIDATED BALANCE SHEET

	31st August				
	1996	1997	1998	1999	2000
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Non-current assets	2,237,367	2,260,862	2,169,588	2,069,140	1,971,362
Current assets	2,316,867	2,843,413	2,404,470	2,528,698	2,599,514
Current liabilities	1,140,283	1,549,208	1,252,459	1,329,726	1,306,579
Net current assets	1,176,584	1,294,205	1,152,011	1,198,972	1,292,935
Total assets less current liabilities	3,413,951	3,555,067	3,321,599	3,268,112	3,264,297
Non-current liabilities	1,590,019	1,544,831	1,261,565	1,043,765	899,586
Minority interests	138,620	145,949	152,731	156,601	170,667
Net assets	1,685,312	1,864,287	1,907,303	2,067,746	2,194,044
Capital and reserves					
Share capital	154,332	154,332	154,332	154,332	154,332
Reserves	1,530,980	1,709,955	1,752,971	1,913,414	2,039,712
Shareholders' funds	1,685,312	1,864,287	1,907,303	2,067,746	2,194,044

Note:

The summary of the consolidated balance sheet above has been restated to reflect the effect of the change in accounting policy of the Group on the treatment of pre-operating expenses as set out in note 2 to the financial statements.