

# U-RIGHT INTERNATIONAL HOLDINGS LIMITED

## CONDENSED COMBINED PROFIT AND LOSS ACCOUNT

|   |              | <b>For the six months<br/>ended 30 September</b> |                                |
|---|--------------|--|--------------------------------|
|   |              | <b>2000</b>                                      | 1999                           |
|   | <i>Notes</i> | <b>(Unaudited)</b><br><i>HK\$'000</i>            | (Unaudited)<br><i>HK\$'000</i> |
| TURNOVER  | 2            | <b>179,680</b>                                   | 145,363                        |
| Cost of sales   |              | <b>(109,871)</b>                                 | (87,428)                       |
| <b>GROSS PROFIT</b>   |              | <b>69,809</b>                                    | 57,935                         |
| Other revenue   |              | <b>2,761</b>                                     | 2,717                          |
| Selling and distribution costs  |              | <b>(21,196)</b>                                  | (17,007)                       |
| Administrative expenses   |              | <b>(11,113)</b>                                  | (13,476)                       |
| Other operating expenses  |              | <b>(8,153)</b>                                   | (4,098)                        |
| <b>PROFIT FROM OPERATING<br/>ACTIVITIES</b>   | 3            | <b>32,108</b>                                    | 26,071                         |
| Finance costs – interest<br>expenses  |              | <b>(3,187)</b>                                   | (3,115)                        |
| <b>PROFIT BEFORE TAX</b>  |              | <b>28,921</b>                                    | 22,956                         |
| Tax   | 4            | <b>(4,338)</b>                                   | (3,558)                        |
| <b>NET PROFIT FROM<br/>ORDINARY ACTIVITIES<br/>ATTRIBUTABLE<br/>TO SHAREHOLDERS</b> |              | <b>24,583</b>                                    | 19,398                         |
| <b>DIVIDENDS</b>  | 5            | <b>9,300</b>                                     | 12,880                         |
| <b>EARNINGS PER SHARE</b>   | 6            | <b>11.9 CENTS</b>                                | 9.4 CENTS                      |
| –Basic  |              |  |                                |