

Financial Highlights

Results highlights

For the year ended 31st December

	2000	1999	1998	1997	1996
	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>
					Pro-forma (Notes)
Turnover	420,455	342,069	241,416	182,475	175,660
Profit before taxation	365,598	339,035	306,912	211,800	75,415
Profit attributable to shareholders	363,074	337,704	306,912	211,800	75,415
Earnings per share (RMB)	0.1800	0.1680	0.1520	0.1180	0.0595

Assets highlights

As at 31st December

	2000	1999	1998	1997
	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>	<i>RMB'000</i>
Total asset	5,687,823	5,434,193	4,519,491	4,105,004
Total liabilities	1,349,895	1,258,669	560,729	332,212
Total net assets	4,337,928	4,175,524	3,958,762	3,772,792
Net assets per share (RMB)	2.1521	2.0715	1.9640	1.8717

Operations highlights

For the year ended 31st December 2000

	Turnover <i>RMB'000</i>	Profit attributable to shareholders <i>RMB'000</i>
NH107	78,199	43,526
NH205	144,137	102,667
Meiguan Expressway	116,771	89,293
Jihe West	81,348	60,452
Investment income from government bonds	—	10,726
Net interest in costs	—	(1,983)
Other income	—	103
	<hr/>	<hr/>
	—	304,784
Share of profits of jointly controlled entities:		
Jihe East	—	58,033
Changsha Ring Road	—	257
	<hr/>	<hr/>
	420,455	363,074
	<hr/> <hr/>	<hr/> <hr/>

Notes:

- The pro-forma results for the year ended 31st December 1996, which are provided for reference only, have been prepared on the basis that the Group structure had been in existence throughout the year ended 31st December 1996 and comprised the business undertakings of the Group during the year.
- The calculation of pro-forma earnings per share for the year ended 31st December 1996 is based on the assumption that 1,268,200,000 Domestic Capital Shares were in issue since 1st January 1996.