

TEN YEAR FINANCIAL SUMMARY

1991	1992	1993	1994	1995	1996	1997
<u>1,738</u>	<u>1,834</u>	<u>1,690</u>	<u>1,785</u>	<u>2,318</u>	<u>2,674</u>	<u>2,779</u>
522	549	562	648	976	1,155	1,062
<u>-</u>	<u>-</u>	<u>-</u>	<u>(70)</u>	<u>(80)</u>	<u>(95)</u>	<u>(565)</u>
522	549	562	578	896	1,060	497
(109)	(110)	(79)	(86)	(179)	(154)	(143)
<u>-</u>	<u>2</u>	<u>6</u>	<u>7</u>	<u>4</u>	<u>6</u>	<u>(129)</u>
413	441	489	499	721	912	225
<u>(57)</u>	<u>(43)</u>	<u>(48)</u>	<u>(5)</u>	<u>(61)</u>	<u>(36)</u>	<u>(107)</u>
356	398	441	494	660	876	118
<u>-</u>	<u>107</u>	<u>118</u>	<u>179</u>	<u>-</u>	<u>55</u>	<u>-</u>
356	505	559	673	660	931	118
<u>(168)</u>	<u>(196)</u>	<u>(216)</u>	<u>(259)</u>	<u>(323)</u>	<u>(431)</u>	<u>(443)</u>
<u>188</u>	<u>309</u>	<u>343</u>	<u>414</u>	<u>337</u>	<u>500</u>	<u>(325)</u>
11,434	12,907	15,300	20,217	20,855	26,882	23,215
<u>432</u>	<u>237</u>	<u>411</u>	<u>285</u>	<u>297</u>	<u>597</u>	<u>2,076</u>
11,866	13,144	15,711	20,502	21,152	27,479	25,291
<u>(1,381)</u>	<u>(1,076)</u>	<u>(2,182)</u>	<u>(1,655)</u>	<u>(2,318)</u>	<u>(2,455)</u>	<u>(2,881)</u>
<u>10,485</u>	<u>12,068</u>	<u>13,529</u>	<u>18,847</u>	<u>18,834</u>	<u>25,024</u>	<u>22,410</u>
493	539	539	539	539	586	581
<u>8,058</u>	<u>9,634</u>	<u>11,685</u>	<u>15,597</u>	<u>15,968</u>	<u>21,191</u>	<u>17,695</u>
8,551	10,173	12,224	16,136	16,507	21,777	18,276
8	13	24	8	17	110	336
1,924	1,881	1,281	2,703	2,310	3,137	3,798
<u>2</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>10,485</u>	<u>12,068</u>	<u>13,529</u>	<u>18,847</u>	<u>18,834</u>	<u>25,024</u>	<u>22,410</u>
4.8x	5.0x	7.1x	7.5x	5.5x	7.5x	7.4x
17¢	18¢	20¢	24¢	30¢	38¢	38¢
2.1x	2.0x	2.0x	1.9x	2.0x	2.0x	0.3x
36¢	39¢	41¢	46¢	61¢	80¢	10¢
\$8.7	\$9.4	\$11.3	\$15.0	\$15.3	\$18.6	\$15.7
24%	19%	19%	18%	18%	16%	23%

1998	1999	2000
2,140	3,610	3,043
762	630	827
(2,550)	413	(242)
(1,788)	1,043	585
(211)	(415)	(432)
(1)	(2)	(26)
(2,000)	626	127
168	(57)	(42)
(1,832)	569	85
-	-	-
(1,832)	569	85
(58)	(59)	(59)
(1,890)	510	26
15,941	17,560	18,984
2,359	1,721	987
18,300	19,281	19,971
(1,337)	(2,087)	(3,544)
16,963	17,194	16,427
578	578	585
9,787	11,144	12,445
10,365	11,722	13,030
123	121	26
6,475	5,351	3,371
-	-	-
16,963	17,194	16,427
3.6x	1.5x	1.9x
5¢	5¢	5¢
(31.6x)	9.6x	1.4x
(158¢)	49¢	7¢
\$9.0	\$10.1	\$11.1
39%	35%	30%

Profit and Loss Statement (HK\$m)

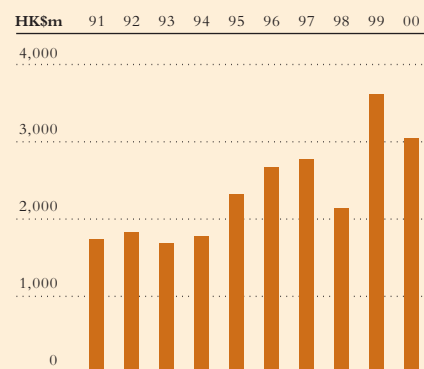
Turnover
Operating profit
Non-operating items
Profit/(loss) before financing charges & taxation
Financing charges
Share of profit/(loss) of associated companies
Profit/(loss) before taxation and minority interests
Taxation and minority interests
Profit/(loss) after taxation and minority interests
Extraordinary items
Profit/(loss) attributable to shareholders
Dividends
Retained profit/(loss) for the year

Balance Sheet (HK\$m)

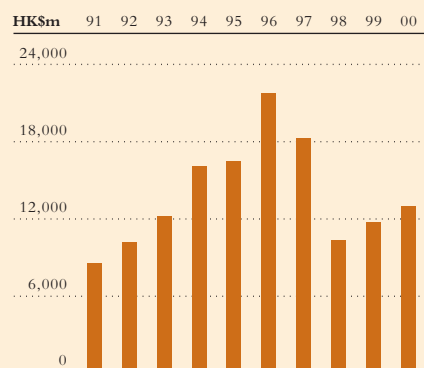
Long term assets
Current assets
Current liabilities
Represented by:
Share capital
Reserves
Shareholders' funds
Minority interests
Long term loans
Other long term liabilities

Key data

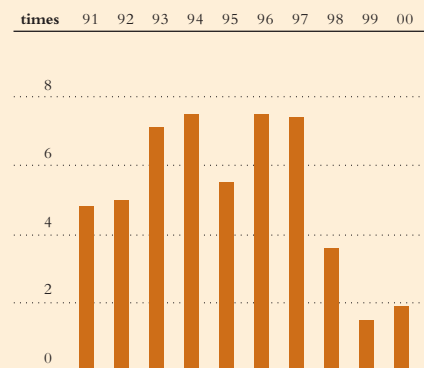
Interest cover (times)
Dividends per share (cents)
Dividend cover (times)
Earnings per share (cents)
Net assets per share (HK\$)
Gearing



Turnover



Shareholders' funds



Interest cover

Note: The presentation and classification of comparative figures have been adjusted, from 1991 to 1998, due to the adoption of the requirements of Statement of Standard Accounting Practice 1 (revised) "Presentation of financial statements", and from 1991 to 1999, due to the change in accounting policy with respect to provision for planned maintenance.