

# Consolidated Income Statement

For the year ended  
31st December, 2000  
(All amounts expressed in thousands  
of Rmb, except per share data)

	Note	2000	1999
<b>Operating revenue, net</b>	22	<b>5,694,195</b>	5,219,621
<b>Operating costs</b>			
Local government surcharges		(73,554)	(68,427)
Fuel	22	(1,686,775)	(1,669,746)
Repair and maintenance		(194,281)	(202,474)
Depreciation and amortisation		(911,223)	(734,715)
Labour		(285,887)	(249,140)
General and administration	22	(347,953)	(260,961)
Others, net	22	(151,020)	(208,822)
<b>Total operating costs</b>		<b>(3,650,693)</b>	(3,394,285)
<b>Operating profit</b>	20	<b>2,043,502</b>	1,825,336
<b>Financial income, net</b>	21&22	<b>27,055</b>	48,392
<b>Profit before taxation</b>		<b>2,070,557</b>	1,873,728
<b>Taxation</b>		<b>(695,257)</b>	(623,585)
<b>Net profit</b>		<b>1,375,300</b>	1,250,143
<b>Proposed dividends</b>	24	<b>(516,285)</b>	(309,771)
<b>Earnings per share, basic (Rmb)</b>	25	<b>0.27</b>	0.24
<b>Dividend per share (Rmb)</b>	25	<b>0.10</b>	0.06