

CONSOLIDATED PROFIT AND LOSS ACCOUNT

for the twelve months ended 31st December, 2000

	Note	Unaudited 12 months ended 31/12/2000 HK\$'000	Audited 9 months ended 31/12/1999 HK\$'000
Turnover	2	799,358	563,876
Other revenue		21,647	15,569
Changes in inventories of finished goods		(44,205)	(3,334)
Cost of inventories purchased		(303,894)	(239,671)
Staff Costs		(111,581)	(78,060)
Depreciation and amortisation expenses		(41,080)	(38,613)
Other operating expenses		(304,831)	(230,409)
Profit / (loss) from operating activities	3	15,414	(10,642)
Finance costs	4	(3,268)	(2,311)
Share of profit of an associate		—	406
Profit / (Loss) before tax		12,146	(12,547)
Tax	5	—	88
Net profit / (loss) attributable to shareholders		12,146	(12,459)
Earnings / (Loss) per share	6		
- Basic		1.1 cents	(1.6) cents
- Diluted		1.1 cents	N/A