

財務摘要

FINANCIAL HIGHLIGHTS

(以百萬港元為單位)

(In HK\$ millions)

營業額 增長／(減少)之百分率	Turnover Increase/(decrease) in percentage
除稅及少數股東權益後溢利 增長／(減少)之百分率	Profit after tax and minority interests Increase/(decrease) in percentage
股東資金	Shareholders' funds
現金及銀行結存減短期銀行貸款及透支	Cash and bank balances less short term bank loans and overdrafts
營運資金	Working capital
總負債對股值比率	Total debt to equity ratio
流動比率	Current ratio
存貨可供銷售(日數)	Inventory turnover on sales (days)
總資產回報率	Return on total assets
平均股值回報率	Return on average equity
銷售回報率	Return on sales
每股盈利 – 基本(港仙)(附註)	Earnings per share – Basic (HK cents) (Note)
每股股息(港仙)(附註)	Dividends per share (HK cents) (Note)

附註：

一九九一年至一九九九年之數字已按以一拆二之股份拆細作出調整。

Note:

Figures from 1991 to 1999 are adjusted for the effect of the 1-to-2 share subdivision.

	綜合 Consolidated									備考 合併業績 Proforma combined results
	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
	3,431	3,092	2,609	3,014	3,522	3,482	2,864	2,334	1,661	1,170
	11.0%	18.5%	(13.4%)	(14.4%)	1.1%	21.6%	22.7%	40.5%	42.0%	31.2%
	416	360	76	68	261	250	195	138	115	85
	15.6%	373.7%	11.8%	(73.9%)	4.4%	28.2%	41.3%	20.0%	35.3%	84.8%
	1,401	1,251	1,111	1,069	1,138	912	545	455	362	283
	748	803	340	192	178	196	37	25	73	71
	857	762	701	654	670	496	362	297	239	219
	0.5	0.5	0.3	0.3	0.4	0.7	0.9	0.8	1.1	0.6
	2.3	2.2	3.3	3.1	2.6	1.9	1.8	1.8	1.6	2.2
	32	28	44	48	58	55	53	59	86	76
	19.7%	18.8%	5.3%	4.8%	16.5%	16.4%	18.8%	16.7%	15.4%	18.3%
	31.4%	30.5%	7.0%	6.2%	25.5%	34.4%	39.1%	33.7%	35.7%	49.8%
	12.1%	11.6%	2.9%	2.3%	7.4%	7.2%	6.8%	5.9%	6.9%	7.3%
	29.30	25.65	5.40	4.80	18.45	19.40	15.45	11.00	9.50	7.90
	15.25	17.25	2.25	2.50	8.00	6.75	5.50	4.50	3.75	2.50

業務摘要

OPERATION HIGHLIGHTS

(除特別註明外，概為於年底之數字)

(Figures as at year end unless specified)

直接管理門市	Directly managed outlets
<ul style="list-style-type: none"> • 門市數目 • 平方呎 • 每平方呎銷售額 (港元) (附註 1) • 可比較門市之銷售額 增長／(減少)之百分率 (附註 2) • 售貨員數目 	<ul style="list-style-type: none"> • Number of outlets • Square footage • Sales per square foot (HK\$) (Note 1) • Comparable store sales increase/(decrease) in percentage (Note 2) • Sales associates
門市總數	Total outlets
僱員數目	Employees
零售及分銷部門向集團製衣部門採購 之百分率	Percentage of Retail and Distribution Division's purchases from the Group's Manufacturing Division

附註:

Notes:

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|---|---|
| <ol style="list-style-type: none"> 1. 按加權平均基準計算 2. 指於兩年作比較之財政年度內均開業
十二個月之門市 | <ol style="list-style-type: none"> 1. On weighted average basis 2. Regarding those outlets which were open for the full
12 months in each of the two financial years under comparison |
|---|---|

股東重要日期

SHAREHOLDERS' CALENDAR

- | | |
|--|---|
| <ul style="list-style-type: none"> • 暫停辦理股份過戶登記
二零零一年四月二十三日至
二零零一年四月二十六日
(首尾兩日包括在內) • 股東週年大會
二零零一年四月二十六日 • 股息
中期股息 : 每股4.25港仙
派發日期 : 二零零零年九月十一日 • 末期股息 : 每股6.0港仙 • 特別股息 : 每股5.0港仙
建議派發日期 : 二零零一年五月十七日 | <ul style="list-style-type: none"> • Closure of Register of Members
April 23, 2001 to April 26, 2001
(both days inclusive) • Annual General Meeting
April 26, 2001 • Dividends
Interim Dividend : 4.25 HK cents per share
Paid : September 11, 2000 • Final Dividend : 6.0 HK cents per share • Special Dividend : 5.0 HK cents per share
Payable : May 17, 2001 |
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2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
367	317	308	324	294	280	283	257	191	160
465,800	358,500	301,100	313,800	295,500	286,200	282,700	209,500	139,500	99,800
7,400	8,400	6,800	8,000	9,900	10,500	10,600	12,600	12,200	10,900
4%	21%	(13%)	(11%)	(6%)	8%	(9%)	15%	25%	25%
2,417	2,026	1,681	1,929	1,958	2,069	1,928	1,502	1,207	794
920	740	678	640	515	451	360	278	203	168
7,166	6,237	6,319	8,175	10,004	10,348	6,863	2,330	2,104	1,477
25%	22%	27%	35%	40%	43%	33%	28%	35%	44%