

(以百萬港元為單位)	(In HK\$ millions)	2000	1999	1998	1997	1996
業績	Results					
營業額	Turnover	\$3,431	\$3,092	\$2,609	\$3,014	\$3,522
經營溢利	Operating profit	\$ 425	\$ 351	\$ 70	\$ 60	\$ 299
融資成本	Finance costs	(3)	(3)	(3)	(4)	(6)
應佔聯營公司溢利	Share of profits of associated companies	80	73	21	26	22
除稅前溢利	Profits before taxation	502	421	88	82	315
稅項	Taxation	(71)	(59)	(12)	(19)	(54)
除稅後溢利	Profit after taxation	431	362	76	63	261
少數股東權益	Minority interests	(15)	(2)	—	5	—
本年度溢利	Profit for the year	\$ 416	\$ 360	\$ 76	\$ 68	\$ 261
每股盈利 – 基本*	Earnings per share – Basic*	29.3 ¢	25.7 ¢	5.4 ¢	4.8 ¢	18.5 ¢
資產	Assets					
無形資產	Intangible assets	\$ —	\$ 2	\$ 3	\$ 3	\$ 5
遞延稅項	Deferred taxation	—	—	7	4	3
固定資產	Fixed assets	453	280	240	284	355
發展中物業	Property under development	—	134	133	107	99
所佔聯營公司之權益	Interest in associated companies	151	99	50	42	44
其他投資	Other investments	—	—	—	—	1
流動資產	Current assets	1,506	1,398	1,002	968	1,084
總資產	Total assets	\$2,110	\$1,913	\$1,435	\$1,408	\$1,591
負債	Liabilities					
流動負債	Current liabilities	649	636	301	314	414
非流動負債	Non-current liabilities	19	18	22	26	31
		668	654	323	340	445
少數股東權益	Minority interests	41	8	1	(1)	8
資產淨值	Net assets	\$1,401	\$1,251	\$1,111	\$1,069	\$1,138

* 一九九六年至一九九九年之數字已按以一拆二之股份拆細作出調整。

* Figures from 1996 to 1999 are adjusted for the effect of the 1-to-2 share subdivision.