

The Hongkong Electric Company, Limited
Ten-Year Operating Statistics

	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Units Sold (Millions of kWh)										
Commercial	7,141	6,875	6,781	6,401	6,148	5,782	5,688	5,271	4,866	4,622
Domestic	2,346	2,288	2,448	2,212	2,243	2,089	2,024	1,919	1,763	1,694
Industrial	505	490	464	466	482	509	545	561	586	622
Total (Millions of kWh)	9,992	9,653	9,693	9,079	8,873	8,380	8,257	7,751	7,215	6,938
Annual Increase (%)	3.5	(0.4)	6.8	2.3	5.9	1.5	6.5	7.4	4.0	5.8
Average Net Tariff (Cents per kWh)										
Basic Tariff	105.7	99.4	99.4	92.2	89.9	86.8	84.5	80.0	76.1	71.6
Fuel Clause Rebate	(15.2)	(8.5)	(8.5)	(5.4)	(6.0)	(6.0)	(6.0)	(5.0)	(4.5)	(3.5)
Rate Reduction Rebate	(0.2)	(0.6)	(0.6)	(0.4)	(0.4)	(0.4)	(1.0)	(1.0)	(0.5)	(0.4)
Net Tariff (Cents per kWh)	90.3	90.3	90.3	86.4	83.5	80.4	77.5	74.0	71.1	67.7
Number of Customers (000's)	526	519	513	513	504	493	483	472	456	445
Installed Capacity (MW)										
Gas Turbines and Standby Units	805	805	805	805	805	805	805	805	805	805
Coal-Fired Units	2,500	2,500	2,500	2,500	2,150	2,150	1,800	1,800	1,800	1,450
Total (MW)	3,305	3,305	3,305	3,305	2,955	2,955	2,605	2,605	2,605	2,255
System Maximum Demand (MW)	2,417	2,343	2,316	2,205	2,118	2,006	2,021	1,890	1,819	1,680
Annual Increase (%)	3.2	1.2	5.0	4.1	5.6	(0.7)	6.9	3.9	8.3	4.2
Annual Load Factor (%)	53.5	53.4	54.2	53.5	54.3	54.2	53.0	53.1	51.2	53.5
Thermal Efficiency (%)	35.6	35.8	35.9	35.8	35.8	35.3	35.7	36.0	36.0	35.7
Coal-Fired Plant Availability (%)	84.3	87.1	89.2	91.0	90.8	91.9	93.7	93.1	88.2	93.9
Number of Switching Stations	20	20	18	18	17	17	16	16	14	13
Number of Zone Substations	25	25	23	23	22	22	22	21	20	19
Number of Consumer Substations	3,391	3,309	3,230	3,172	3,101	3,021	2,954	2,899	2,804	2,717
Number of Employees	2,325	2,403	2,490	2,542	2,625	2,700	2,713	2,706	2,737	2,811
Capital Expenditure (\$ Million)	3,549	3,622	4,248	4,107	4,424	5,459	4,668	3,486	2,970	2,667