## Summary Financial Information

The following is a summary of the Group's results for each of the five years ended 31 December 2000 prepared on the basis set out in the note below.

## Results

|  | Year ended 31 December |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2000 | 1999 | 1998 | 1997 | 1996 |
|  | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
|  |  | (restated) | (restated) | (restated) | (restated) |
| Turnover | 1,696,316 | 1,496,087 | 1,428,663 | 1,324,129 | 897,697 |
| Operating profit |  |  |  |  |  |
| before tax | 153,679 | 232,035 | 72,668 | 137,249 | 110,133 |
| Tax | 363 | (192) | (304) | 47 | - |
| Profit before |  |  |  |  |  |
| minority interests | 154,042 | 231,843 | 72,364 | 137,296 | 110,133 |
| Minority interests | 232 | 240 | - | - | - |
| Net profit |  |  |  |  |  |
| attributable to |  |  |  |  |  |
| shareholders | 154,274 | 232,083 | 72,364 | 137,296 | 110,133 |

## Note:

The combined results of the Group for each of the three years ended 31 December 1998 have been extracted from the Company's prospectus dated 22 June 1999 and adjusted for the effects of the changes in accounting policies. The amounts for the two years ended 31 December 2000 are extracted from the audited consolidated revenue and profit and loss accounts as set out on page 2 of the financial statements. The above summary has been prepared as if the current structure, following the group reorganisation completed on 16 June 1999, had been in existence throughout the five years ended 31 December 2000.

The following is a summary of the consolidated assets, liabilities and minority interests of the Group for the last three years ended 31 December 2000 as extracted from the published audited financial statements, reclassified as appropriate and adjusted for the effects of the changes in accounting policies:

Assets and Liabilities

|  | Year ended 31 December |  |  |
| :---: | :---: | :---: | :---: |
|  | 2000 | 1999 | 1998 |
|  | HK\$'000 | HK\$'000 | HK\$'000 |
|  |  | (restated) | (restated) |
| Non-current assets | 2,087,767 | 2,254,525 | 1,905,291 |
| Net current assets | 3,368,037 | 2,458,005 | 1,581,765 |
| Non-current liabilities | $(3,617,467)$ | $(3,028,235)$ | (2,552,771) |
| Minority interests | (563) | (795) | - |
| Net assets | 1,837,774 | 1,683,500 | 934,285 |

