

# Extracts from Hutchison Whampoa Limited Financial Statements

The following information is extracted from the 2000 published financial statements of Hutchison Whampoa Limited, a principal associate.

## CONSOLIDATED PROFIT AND LOSS ACCOUNT

for the year ended 31st December, 2000

	2000 HK\$ Million	1999 HK\$ Million
Turnover	57,022	55,442
Cost of inventories sold	23,332	24,115
Staff costs	7,648	6,873
Depreciation and amortisation	3,222	3,314
Other operating expenses	9,473	7,762
Total operating expenses	43,675	42,064
Operating profit	13,347	13,378
Finance costs	6,460	5,081
Profit on disposal of investments less provisions	25,742	109,532
Share of profits less losses of associated companies	3,494	2,209
Share of profits less losses of jointly controlled entities	1,272	(52)
Profit before taxation	37,395	119,986
Taxation	1,978	1,251
Profit after taxation	35,417	118,735
Minority interests	1,299	1,390
<b>Profit attributable to the shareholders</b>	<b>34,118</b>	117,345
Dividends	7,375	6,318
<b>Profit for the year retained</b>	<b>26,743</b>	111,027

**CONSOLIDATED BALANCE SHEET***at 31st December, 2000*

	2000 HK\$ Million	1999 HK\$ Million
<b>ASSETS</b>		
<b>Non-current assets</b>		
Fixed assets	85,438	83,687
Other non-current assets	80,039	-
Associated companies	39,291	26,832
Interests in joint ventures	39,533	34,966
Managed funds and other investments	135,091	176,167
<b>Total non-current assets</b>	<b>379,392</b>	321,652
Current assets	62,163	53,969
Current liabilities	50,315	38,771
<b>Net current assets</b>	<b>11,848</b>	15,198
<b>Total assets less current liabilities</b>	<b>391,240</b>	336,850
<b>Non-current liabilities</b>		
Long term liabilities	107,004	80,662
Deferred taxation	100	139
<b>Total non-current liabilities</b>	<b>107,104</b>	80,801
<b>Minority interests</b>	<b>35,989</b>	10,099
<b>Net assets</b>	<b>248,147</b>	245,950
<b>CAPITAL AND RESERVES</b>		
Share capital	1,066	969
Reserves	247,081	244,981
<b>Shareholders' funds</b>	<b>248,147</b>	245,950