

Five Year Financial Summary

	For the year ended 31st December,				
2000	1999	1998	1997	1996	
%	%	%	%	%	%
Sales Mix (as a percentage of sales)					
Container manufacturing operations:					
Dry freight	68	65	62	64	67
Collapsible flatracks, other specialised containers and container parts	2	4	10	7	6
Refrigerated containers	13	10	9	8	3
	<u>83</u>	<u>79</u>	<u>81</u>	<u>79</u>	<u>76</u>
Container depot operations:					
Hong Kong	4	6	6	6	10
PRC, other than Hong Kong	8	9	7	6	5
	<u>12</u>	<u>15</u>	<u>13</u>	<u>12</u>	<u>15</u>
Mid-stream operation:					
Hong Kong	5	6	6	9	9
Total	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>
	TEUs	TEUs	TEUs	TEUs	TEUs
Production volume					
20 foot containers	57,660	36,305	32,050	30,709	21,305
40 foot containers	36,786	26,478	24,996	20,138	17,960
40 foot high cube containers	54,476	38,050	24,376	10,840	7,904
	<u>148,922</u>	<u>100,833</u>	<u>81,422</u>	<u>61,687</u>	<u>47,169</u>

Five Year Financial Summary (continued)

	For the year ended 31st December,				
	2000	1999	1998	1997	1996
	US\$'000	US\$'000	US\$'000	US\$'000	US\$'000
Turnover	179,720	138,056	147,597	155,449	128,534
Profit/(Loss) from operations	12,990	7,054	8,267	8,055	(6,186)
Finance costs	(4,557)	(3,580)	(4,480)	(4,265)	(4,527)
Investment income	413	599	491	–	–
Share of results of associates	1,320	599	362	139	77
Profit/(Loss) before taxation	10,166	4,672	4,640	3,929	(10,636)
Taxation	(1,284)	(318)	(655)	(80)	(200)
Profit/(Loss) after taxation	8,882	4,354	3,985	3,849	(10,836)
Minority interests	(2,800)	(930)	(1,540)	(2,224)	1,732
Net profit/(loss) for the year	6,082	3,424	2,445	1,625	(9,104)
Earnings/(Loss) per share	1.33 cents	0.75 cent	0.54 cent	0.36 cent	(2.25) cents
Assets and Liabilities					
Total assets	182,797	148,158	131,300	153,907	155,886
Total liabilities	106,711	81,598	67,646	93,076	97,411
Minority interests	28,271	25,034	25,574	25,135	23,375
Shareholders' funds	47,815	41,526	38,080	35,696	35,100