

# Consolidated Profit and Loss Account

Year ended 31 December 2000

|   | Notes | 2000<br>HK\$'000  | 1999<br>HK\$'000 |
|---|-------|-------------------|------------------|
| TURNOVER  | 3     | <b>420,648</b>    | 353,480          |
| Cost of sales   |       | <b>(330,467)</b>  | (283,575)        |
| Gross profit  |       | <b>90,181</b>     | 69,905           |
| Other revenue   | 3     | <b>15,365</b>     | 2,013            |
| Selling and distribution expenses                                   |       | <b>(49,172)</b>   | (26,813)         |
| Administrative expenses   |       | <b>(32,182)</b>   | (29,331)         |
| PROFIT FROM OPERATING ACTIVITIES                                    | 4     | <b>24,192</b>     | 15,774           |
| Finance costs   | 7     | <b>(1,259)</b>    | (823)            |
| Share of losses of:   |       |                   |                  |
| Jointly-controlled entity   |       | <b>(441)</b>      | –                |
| Associate   |       | <b>(32)</b>       | –                |
| PROFIT BEFORE TAX   |       | <b>22,460</b>     | 14,951           |
| Tax   | 8     | <b>(1,946)</b>    | (783)            |
| PROFIT BEFORE MINORITY INTERESTS                                    |       | <b>20,514</b>     | 14,168           |
| Minority interests  |       | <b>(747)</b>      | (366)            |
| NET PROFIT FROM ORDINARY ACTIVITIES<br>ATTRIBUTABLE TO SHAREHOLDERS | 9     | <b>19,767</b>     | 13,802           |
| Dividends   | 10    | <b>(7,910)</b>    | (3,942)          |
| EARNINGS PER SHARE  | 11    |                   |                  |
| – Basic   |       | <b>7.71 cents</b> | 6.26 cents       |
| – Diluted   |       | <b>7.44 cents</b> | 6.14 cents       |